

DATE: October 16, 2018

2018
Appropriation



DEPARTMENT HEAD: Sergio Cruz, Budget Officer

DEPARTMENT NAME: Department of Budget & Management for Elections Contract

ACCOUNT NUMBER: 8-1100-414-00-130-023-0-XXX

Contact Person: Merlen Munoz Ph#: (956) 292-7025 ext. 5403

SUBJECT: Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

INCREASE ACCOUNT NUMBER(S)	ACCOUNT (OBJECT) NAME		AMOUNT
8-1100-414-00-130-023-0- 131	ELECTIONS CONTRACT §31.100	OVERTIME	32,777.41
8-1100-414-00-130-023-0- 220	ELECTIONS CONTRACT §31.100	FICA	2,287.50
8-1100-414-00-130-023-0- 230	ELECTIONS CONTRACT §31.100	RETIREMENT	3,540.00
8-1100-414-00-130-023-0- 250	ELECTIONS CONTRACT §31.100	UNEMPLOYMENT	180.00
8-1100-414-00-130-023-0- 260	ELECTIONS CONTRACT §31.100	WORKER'S COMP	63.00
8-1100-414-00-130-023-0- 113	ELECTIONS CONTRACT §31.100	REG F/T EMPL	11,152.09
TOTAL BUDGET INCREASE (DECREASE)			50,000.00

REASON:

To appropriate funding for anticipated overtime expenditures.

Note: Monies are to be unreserved from acct#8-1100-255-02-000-006-0-000 Fund Balance - Restricted For Elections Contract

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

DATE

ATTEST COUNTY CLERK