

DATE: October 23, 2018

DEPARTMENT HEAD: Sergio Cruz, Budget Officer

2018
Appropriation
AI-67203



DEPARTMENT NAME: Department of Budget & Management for SOA1341-Pct 1

ACCOUNT NUMBER: 8-1303-431-00-121-041-0-XXX

Contact Person: Merlen Munoz Ph#: (956) 292-7025 ext. 5403

SUBJECT: **Budget Amendments** (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

INCREASE ACCOUNT NUMBER(S)	ACCOUNT (OBJECT) NAME		AMOUNT
8-1303-431-00-121-041-0- 751	SOA1341- Pct 1	MACH & EQUIPMENT	94,643.52
8-1303-392-00-000-001-0- 000	SOA1341-SALE OF CAPITAL ASSETS		94,643.52
TOTAL BUDGET INCREASE (DECREASE)			250,000.00

REASON:

Appropriation of funds for Pct 1 anticipated expenditures

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

DATE

ATTEST COUNTY CLERK