HIDALGO COUNTY
Department of Budget & Management
FISCAL NOTE

•Fiscal notes are prepared by the Department of Budget & Management to present the budgetary impact of requests by departments/offices or of new proposals that were not approved during the budget process.

To: Commissioner' Court
From: Sergio Cruz, Budget Officer
CC Date: Tuesday, October 30, 2018 Agenda Item: 67322

Summary of request/proposal:
Tax Office (1100)-
Approval of the following personnel actions, effective 11/12/18:

Fund	Position	Slot #	Obj	Current Budgeted Salary Allowance	Proposed Budgeted Salary/ Allowance	Total Requested
1100	Deputy Clerk I	0093	113	26,796.00	0.00	(26,796.00)
1100	Deputy Clerk I	0103	113	26,796.00	0.00	(26,796.00)
1100	Deputy Clerk I	0116	113	26,796.00	0.00	(26,796.00)
1100	Deputy Clerk I	0122	113	26,796.00	0.00	(26,796.00)
1100	Deputy Clerk I	0125	113	26,796.00	0.00	(26,796.00)
1100	Auto Theft Fraud Unit Investigator I	0010	113	45,920.00	45,920.00	0.00
1100	Auto Theft Fraud Unit Investigator I	0178	113	39,371.00	39,371.00	0.00
1100	Auto Theft Fraud Unit Investigator II	0207	113	0.00	45,923.00	45,923.00
1100	Auto Theft Fraud Unit Investigator III	0005	113	53,565.00	53,565.00	0.00
1100	Auto Theft Fraud Unit Monitor I	0208	113	0.00	39,371.00	39,371.00
1100	Research Analyst II	0209	113	0.00	45,923.00	45,923.00
				272,836.00	270,073.00	(2,763.00)

Budgetary Impact:

INCREASE/DECREASE ACCOUNT NUMBER		ACCOUNT (OBJECT) NAME		AMOUNT
8-1100-415-15-140-001-0-	113	TAX OFFICE-	REG F/T EMPLOYEE	($381.10)
8-1100-415-15-140-001-0-	211	TAX OFFICE-	HEALTH INSURANCE	($1,903.45)
8-1100-415-15-140-001-0-	212	TAX OFFICE-	LIFE INSURANCE	($12.02)
8-1100-415-15-140-001-0-	220	TAX OFFICE-	FICA	($29.15)
8-1100-415-15-140-001-0-	230	TAX OFFICE-	RETIREMENT	($44.97)
8-1100-415-15-140-001-0-	250	TAX OFFICE-	UNEMPLOYMENT COMP	($2.29)
8-1100-415-15-140-001-0-	260	TAX OFFICE-	WORKER'S COMP	($0.80)
			2018 Budgetary Impact	($2,373.78)

Possible Funding Sources: Cost Savings

Comments: