

DATE: October 26th, 2018

2018
Appropriation

DEPARTMENT HEAD: Sergio Cruz, Budget Officer



DEPARTMENT NAME: Department of Budget & Management for Disaster-Water Extraction 18

ACCOUNT NUMBER: 8-1100-429-60-115-XXX-0-XXX

Contact Person: Rey Salazar Ph#: (956) 292-7025 ext. 5426

SUBJECT: **Budget Amendments** (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

INCREASE ACCOUNT NUMBER(S)		ACCOUNT (OBJECT) NAME		AMOUNT
8-1100-429-60-115-092-0-	350	FLOOD CTRL WTR EXTRACT 2018	OTHER SRV	13,026.93
8-1100-429-60-115-092-0-	430	FLOOD CTRL WTR EXTRACT 2018	R&M SRV	11,850.56
TOTAL BUDGET INCREASE (DECREASE)				24,877.49

REASON: To appropriate funds due to an "Emergency Declaration" caused by heavy rainfall and widespread flooding in accordance with TX Local Govt. Code Section 111.070. Funds to be used for emergency related expenditures including but not limited to debris removal and monitoring services (water extraction) and repair services.

Monies to be taken from the General Fund Unassigned Fund Balance acct#8-1100-258-00-000-000-0-000.

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

____/____/_____
DATE

ATTEST COUNTY CLERK