

DATE: October 26, 2018

DEPARTMENT HEAD: Commissioner David Fuentes

**2018**  
Interdepartmental Transfer



DEPARTMENT NAME: Hidalgo County Precinct No.1

**AI-67399**

ACCOUNT NUMBER: \_\_\_\_\_

CONTACT PERSON: Yolanda Estrada PHONE: (956) 968-8733 Ext. 1021

**SUBJECT: Interdepartmental Transfer/s in Accordance with Local Government Code Chapter 111, Subchapter C.**

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Interdepartmental transfer/s (transfer in/out) (increase/decrease) in accordance with Local Government Code, Chapter 111, Subchapter C.

INCREASE/DECREASE ACCOUNT NUMBER	ACCOUNT (OBJECT) NAME	AMOUNT
<b>FROM:</b>		
8-1200-431-00-121-004-0- 412	PCT1 ADM-CABLE/SATELLITE TV	(504.05)
8-1200-431-00-121-004-0- 413	PCT1 ADM-ELEC SURVEILL & SECURITY	(47.88)
8-1200-431-00-121-004-0- 425	PCT1 ADM-PEST CONTROL	(68.00)
8-1200-431-00-121-004-0- 430	PCT1 ADM-REPAIR & MAINT SRV	(5,147.32)
8-1200-431-00-121-004-0- 441	PCT1 ADM-LAND & BLDG RENT	(5,000.00)
8-1200-431-00-121-004-0- 442	PCT1 ADM-EQUIP & VEHICLE RENT	(24.00)
8-1200-431-00-121-004-0- 532	PCT1 ADM-WIRELESS DEVICES	(2,209.17)
8-1200-431-00-121-004-0- 535	PCT1 ADM-POSTAGE	(1,986.84)
8-1200-431-00-121-004-0- 550	PCT1 ADM-PRINTING & BINDING	(505.05)
8-1200-431-00-121-004-0- 583	PCT1 ADM-TRAVEL OUT OF COUNTY	(1,500.00)
8-1200-431-00-121-004-0- 584	PCT1 ADM-REGISTRATION FEES	(1,500.00)
8-1200-431-00-121-004-0- 640	PCT1 ADM-REFERENCE MATERIALS	(133.10)
8-1200-431-00-121-004-0- 660	PCT1 ADM-FURN & EQUIP CNTRLD	(2,254.41)
8-1200-431-00-121-004-0- 780	PCT1 ADM-CAPITAL LEASES	(14,640.60)
8-1200-431-00-121-004-0- 812	PCT1 ADM-SOFTWARE LICENSE RENEWAL	(77.50)
<b>TO:</b>		
8-1200-431-00-121-005-0- 610	PCT 1 RD MAINT - GENERAL SUPPLIES	32,597.92
8-1200-431-00-121-005-0- 583	PCT 1 RD MAINT - TRAVEL OUT OF COUNTY	1,500.00
8-1200-431-00-121-005-0- 584	PCT 1 RD MAINT - REGISTRATION FEES	1,500.00
<b>TOTAL BUDGET INCREASE (DECREASE)</b>		<b>-</b>

REASON:

DEPARTMENT HEAD SIGNATURE

COMMISSIONERS COURT

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DATE

ATTEST, COUNTY CLERK