

DATE: October 26, 2018
 DEPARTMENT HEAD: Arnold K. Patrick, Executive Director
 DEPARTMENT NAME: Adult Probation
 PROGRAM: HIDALGO COUNTY RSAT
 ACCOUNT NUMBER: 8-1289-423-00-320-036-9-XXX

SUBJECT: Budget Amendments (decrease/increase) in Accordance with Local Government Code, Chapter 111, Subchapter C

Honorable Bobby Flores, Community Supervision & Corrections Department Overseer

I would like to request the following amendments (increases) to my department budget in accordance with Local Government Code, Chapter 111, Subchapter C.

INCREASE OBJECT						ACCOUNT (OBJECT)		AMOUNT
NUMBER(S)						NAME		
8-1289-423-00-320-036-9-113						Hidalgo Co RSAT-	Full-Time Employees	38,554.33
8-1289-423-00-320-036-9-211						Hidalgo Co RSAT-	Health Insurance	8,190.30
8-1289-423-00-320-036-9-212						Hidalgo Co RSAT-	Life Insurance	26.64
8-1289-423-00-320-036-9-220						Hidalgo Co RSAT-	FICA	2,949.41
8-1289-423-00-320-036-9-230						Hidalgo Co RSAT-	Retirement	4,591.82
8-1289-423-00-320-036-9-250						Hidalgo Co RSAT-	Unemployment Compensation	231.33
8-1289-423-00-320-036-9-583						Hidalgo Co RSAT-	Out of County Employee Travel	250.00
8-1289-423-00-320-036-9-584						Hidalgo Co RSAT-	Registration Fees	375.00
8-1289-423-00-320-036-9-610						Hidalgo Co RSAT-	General Supplies	675.00
8-1289-423-00-320-036-9-610	614					Hidalgo Co RSAT-	General Supplies	500.00
8-1289-423-00-320-036-9-660	661					Hidalgo Co RSAT-	Furniture & Equipment	1,250.00
TOTAL APPROPRIATION								57,593.83
8-1297-491-01-000-289-9-891						Interfund Transfer out		57,593.83
8-1297-423-00-320-020-9-630						Food		(57,593.83)
8-1289-391-01-000-297-9-000						Transfer In - SATF (DP)		57,593.83
TOTAL REVENUES								57,593.83

REASON:

To add the 25% cash match to the RSAT from the SATF.

 Arnold K. Patrick, Director
 Hidalgo County CSCD

 Date

 Arcilia Duran, CPA

 Date