

DATE: October 26, 2018
 DEPARTMENT HEAD: Arnold K. Patrick, Director
 DEPARTMENT NAME: Adult Probation
 PROGRAM: HIDALGO COUNTY RSAT
 ACCOUNT NUMBER: 8-1289-423-00-320-036-9-XXX

SUBJECT: Budget Amendments (decrease/increase) in Accordance with Local Government Code, Chapter 111, Subchapter C

Honorable Bobby Flores, Community Supervision & Corrections Department Overseer

I would like to request the following amendments (increases) to my department budget in accordance with Local Government Code, Chapter 111, Subchapter C.

INCREASE OBJECT NUMBER(S)	ACCOUNT (OBJECT) NAME	AMOUNT
8-1289-423-00-320-036-9-113	Hidalgo Co RSAT- Full-Time Employees	115,663.00
8-1289-423-00-320-036-9-211	Hidalgo Co RSAT- Health Insurance	24,570.90
8-1289-423-00-320-036-9-212	Hidalgo Co RSAT- Life Insurance	79.92
8-1289-423-00-320-036-9-220	Hidalgo Co RSAT- FICA	8,848.22
8-1289-423-00-320-036-9-230	Hidalgo Co RSAT- Retirement	13,775.46
8-1289-423-00-320-036-9-250	Hidalgo Co RSAT- Unemployment Compensation	693.97
8-1289-423-00-320-036-9-583	Hidalgo Co RSAT- Out of County Employee Travel	750.00
8-1289-423-00-320-036-9-584	Hidalgo Co RSAT- Registration Fees	1,125.00
8-1289-423-00-320-036-9-610	Hidalgo Co RSAT- General Supplies	1,500.00
8-1289-423-00-320-036-9-610 ##	Hidalgo Co RSAT- General Supplies	2,000.00
8-1289-423-00-320-036-9-660 ##	Hidalgo Co RSAT- Furniture & Equipment	3,750.00
TOTAL APPROPRIATION		172,756.47
8-1289-331-12-320-036-9-000	Funding-Revenues	172,756.47
8-1289-491-01-000-297 9-891	Transfer In - SATF (DP)	0.00
TOTAL REVENUES		172,756.47

REASON:

To setup the FY2019 Hidalgo County RSAT grant #2928004 from 10/1/2018 to 6/30/2019. The grant has a 25% cash match from the TDCJ-CJAD SATF grant.

 Arnold K. Patrick, Director
 Hidalgo County CSCD

 Date

 Arcilia Duran, CPA

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