DATE: October 26, 2018

2018
Appropriation

DEPARTMENT HEAD: Sergio Cruz, Budget Officer

DEPARTMENT NAME: Dept. Budget& Mgmt for Justice Crt Bldg Security (1245)

AI-67376

ACCOUNT NUMBER: 8-1245-412-00-060-002-0-430

Contact Person: Rolando G. **Ph#** x5412

SUBJECT: **Budget Amendments** (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

INCREASE ACCOUNT NUMBER(S)	ACCOUNT (OBJECT) NAME	AMOUNT
8-1245-412-00-060-002-0-430	JUST CRT BLDG SEC-REPAIR & MAINT SRV	8,281.72
	TOTAL BUDGET INCREASE (DECREASE)	8,281.72

REASON: To fund Change Orders #2 & #3 for ServPro build back services (C-18-223-07-31); refer to AI-67174

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

__/__/__
DATE

ATTEST COUNTY CLERK