

DATE: November 6, 2018

DEPARTMENT HEAD: Sergio Cruz

DEPARTMENT NAME: Dept. of Budget & Mgmt for Pct2 Parks

ACCOUNT NUMBER: 8-1100-4X2-00-122-00X-0-XXX

CONTACT PERSON: Patricia Ramos

2018

Transfer

AI-67460



PHONE: (956) 292-7025 Ext. 5416

SUBJECT: Interdepartmental Transfer/s in Accordance with Local Government Code Chapter 111, Subchapter C.

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Interdepartmental transfer/s (transfer in/out) (increase/decrease) in accordance with Local Government Code, Chapter 111, Subchapter C.

INCREASE/DECREASE ACCOUNT NUMBER	ACCOUNT (OBJECT) NAME	AMOUNT
FROM		
8-1100-432-00-122-001-0- 113	Pct2 Sanitation- Reg F/T Employee	(3,513.10)
8-1100-432-00-122-001-0- 211	Pct2 Sanitation- Health Insurance	(951.72)
8-1100-432-00-122-001-0- 212	Pct2 Sanitation- Life Insurance	(6.01)
8-1100-432-00-122-001-0- 220	Pct2 Sanitation- FICA	(268.75)
8-1100-432-00-122-001-0- 230	Pct2 Sanitation- Retirement	(414.55)
8-1100-432-00-122-001-0- 250	Pct2 Sanitation- Unemployment Comp	(21.08)
8-1100-432-00-122-001-0- 260	Pct2 Sanitation- Worker's Comp	(128.23)
TO		
8-1100-452-00-122-008-0- 113	Pct2 Parks- Reg F/T Employee	3,513.10
8-1100-452-00-122-008-0- 211	Pct2 Parks- Health Insurance	951.72
8-1100-452-00-122-008-0- 212	Pct2 Parks- Life Insurance	6.01
8-1100-452-00-122-008-0- 220	Pct2 Parks- FICA	268.75
8-1100-452-00-122-008-0- 230	Pct2 Parks- Retirement	414.55
8-1100-452-00-122-008-0- 250	Pct2 Parks- Unemployment Comp	21.08
8-1100-452-00-122-008-0- 260	Pct2 Parks- Worker's Comp	128.23
TOTAL BUDGET INCREASE (DECREASE)		\$ 0.00

REASON: **Transfer needed to fund personnel action CC 11/6/18 AI-67460.**

SIGNATURE

COMMISSIONERS COURT

DATE

ATTEST, COUNTY CLERK