HIDALGO COUNTY
Department of Budget & Management
FISCAL NOTE

•Fiscal notes are prepared by the Department of Budget & Management to present the budgetary impact of requests by departments/offices or of new proposals that were not approved during the budget process.

To: Commissioner' Court
From: Sergio Cruz, Budget Officer
CC Date: Tuesday, November 06, 2018 Agenda Item: 67494

Summary of request/proposal:
Tax Office (1100)-
Approval of the following personnel actions, effective next full pay period of 11/12/2018:

Fund	Position	Slot #	Obj	Current Budgeted Salary Allowance	Proposed Budgeted Salary/ Allowance	Total Requested
1100	Administrative Assistant II	0198	113	33,764.00	0.00	(33,764.00)
1100	Supervisor I	0210	113	0.00	36,455.00	36,455.00
				33,764.00	36,455.00	2,691.00

Budgetary Impact:

INCREASE/DECREASE ACCOUNT NUMBER		ACCOUNT (OBJECT) NAME		AMOUNT
8-1100-415-15-140-001-0-	113	TAX OFF-	REG F/T EMPLOYEE	$371.17
8-1100-415-15-140-001-0-	211	TAX OFF-	HEALTH INSURANCE	$0.00
8-1100-415-15-140-001-0-	212	TAX OFF-	LIFE INSURANCE	$0.00
8-1100-415-15-140-001-0-	220	TAX OFF-	FICA	$28.39
8-1100-415-15-140-001-0-	230	TAX OFF-	RETIREMENT	$43.80
8-1100-415-15-140-001-0-	250	TAX OFF-	UNEMPLOYMENT COMP	$2.23
8-1100-415-15-140-001-0-	260	TAX OFF-	WORKER'S COMP	$0.78
			2018 Budgetary Impact	$446.37

2019 Budgetary Impact: $3,239.16

Possible Funding Sources: Current department budget.

Comments:

Hidalgo Co. Budget Office
2/3/2005