HIDALGO COUNTY
Department of Budget & Management
FISCAL NOTE

•Fiscal notes are prepared by the Department of Budget & Management to present the budgetary impact of requests by departments/offices or of new proposals that were not approved during the budget process.

To: Commissioner' Court
From: Sergio Cruz, Budget Officer
CC Date: Tuesday, November 06, 2018 Agenda Item: 67504

Summary of request/proposal:
CW Mech Shop (1200)-
Approval of the following personnel actions, effective 11/12/18:

Fund	Position	Slot #	Obj	Current Budgeted Salary Allowance	Proposed Budgeted Salary/ Allowance	Total Requested
1200	Equipment Operator III	0015	113	0.00	36,455.00	36,455.00
				0.00	36,455.00	36,455.00

Budgetary Impact:

INCREASE/DECREASE ACCOUNT NUMBER		ACCOUNT (OBJECT) NAME		AMOUNT
8-1200-431-00-122-004-0-	113	CW MECH SHOP-	REG F/T EMPLOYEE	$5,028.28
8-1200-431-00-122-004-0-	211	CW MECH SHOP-	HEALTH INSURANCE	$951.72
8-1200-431-00-122-004-0-	212	CW MECH SHOP-	LIFE INSURANCE	$6.01
8-1200-431-00-122-004-0-	220	CW MECH SHOP-	FICA	$384.66
8-1200-431-00-122-004-0-	230	CW MECH SHOP-	RETIREMENT	$593.34
8-1200-431-00-122-004-0-	250	CW MECH SHOP-	UNEMPLOYMENT COMP	$30.17
8-1200-431-00-122-004-0-	260	CW MECH SHOP-	WORKER'S COMP	$345.95
			2018 Budgetary Impact	$7,340.13

Possible Funding Sources: Interdepartmental transfer.

Comments: