# HIDALGO COUNTY
## Department of Budget & Management
### FISCAL NOTE

***•Fiscal notes are prepared by the Department of Budget & Management to present the budgetary impact of requests by departments/offices or of new proposals that were not approved during the budget process.***

To: Commissioner' Court
From: Sergio Cruz, Budget Officer
CC Date: Tuesday, November 06, 2018 Agenda Item: 67543

Summary of request/proposal:
CJD-VAP (1281)-
Approval of the following personnel actions, effective 11/06/18:

| Fund | Position | Slot # | Obj | Current Budgeted Salary Allowance | Proposed Budgeted Salary/ Allowance | Total Requested |
|---|---|---|---|---|---|---|
| 1281 | Assistant District Attorney III | 0007 | 113 | 67,476.00 | 0.00 | (67,476.00) |
| 1281 | Assistant District Attorney II | 0008 | 113 | 0.00 | 59,875.00 | 59,875.00 |
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| | | | | 67,476.00 | 59,875.00 | (7,601.00) |

Budgetary Impact:

| INCREASE/DECREASE ACCOUNT NUMBER | | ACCOUNT (OBJECT) NAME | | AMOUNT |
|---|---|---|---|---|
| 8-1281-412-00-080-017-6- | 113 | CJD-VAP- | REG F/T EMPLOYEE | ($1,164.90) |
| 8-1281-412-00-080-017-6- | 211 | CJD-VAP- | HEALTH INSURANCE | $0.00 |
| 8-1281-412-00-080-017-6- | 212 | CJD-VAP- | LIFE INSURANCE | $0.00 |
| 8-1281-412-00-080-017-6- | 220 | CJD-VAP- | FICA | ($89.12) |
| 8-1281-412-00-080-017-6- | 230 | CJD-VAP- | RETIREMENT | ($137.46) |
| 8-1281-412-00-080-017-6- | 250 | CJD-VAP- | UNEMPLOYMENT COMP | ($6.99) |
| 8-1281-412-00-080-017-6- | 260 | CJD-VAP- | WORKER'S COMP | ($1.28) |
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| | | | 2018 Budgetary Impact | ($1,399.75) |

Possible Funding Sources: Cost Savings

Comments:

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Hidalgo Co. Budget Office
2/3/2005