DATE: November 20, 2018

DEPARTMENT HEAD: Eduardo Olivarez

DEPARTMENT NAME: Health & Human Services

ACCOUNT NUMBER: 8-1293-441-00-340-013-9-XXX

Contact Person: Mike Escaname Ph#: (956) 383-6221

2018
Appropriation
AI-67594

SUBJECT: **Budget Amendments** (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

INCREASE ACCOUNT NUMBER(S)	ACCOUNT (OBJECT) NAME	AMOUNT
8-1293-441-00-340-013-9-320	CPS/HAZARDS-PROFESSIONAL SERVICES	100,000.00
8-1293-331-12-340-013-9-000	CPS/HAZARDS-REVENUES	100,000.00
8-1293-391-01-013-100-9-000	TRANSFERS IN-GENERAL FUND-PROG 013 (*DO NOT POST*)	-
8-1100-491-01-013-293-9-891	TRANSFERS OUT-HEALTH GRANTS-PROG 013 (*DO NOT POST*)	-
	TOTAL BUDGET INCREASE (DECREASE)	**100,000.00**

REASON: Appropriation of additional funds for CPS/HAZARDS FY 19 program intended for the All-Hazards conference. As per DSHS, the additional funds do not require local match.

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

/ /
DATE

ATTEST COUNTY CLERK