HIDALGO COUNTY
DEPARTMENT OF BUDGET & MANAGEMENT
FISCAL NOTE

•Fiscal notes are prepared by the Department of Budget & Management to present the budgetary impact of requests by departments/offices or of new proposals that were not approved during the budget process.

To: **Commissioner' Court**
From: **Sergio Cruz, Budget Officer**
CC Date: **Tuesday, November 20, 2018** **Agenda Item:** **67597**

Summary of request/proposal:
Health - PHHS Grant (1293): Approval of the following personnel actions, effective 11/20/18:

Fund	Position	Slot #	Obj	Current Budgeted Salary Allowance	Proposed Budgeted Salary/ Allowance	Total Requested
1293	Public Health Education Coordinator	0002	113	0.00	53,565.00	53,565.00
				0.00	53,565.00	53,565.00

Budgetary Impact:

INCREASE/DECREASE ACCOUNT NUMBER		ACCOUNT (OBJECT) NAME		AMOUNT
8-1293-441-1X-340-070-7-	113	PHHS-	REG F/T EMPLOYEES	$6,156.90
8-1293-441-1X-340-070-7-	211	PHHS-	HEALTH INSURANCE	$793.10
8-1293-441-1X-340-070-7-	212	PHHS-	LIFE INSURANCE	$5.01
8-1293-441-1X-340-070-7-	220	PHHS-	FICA	$471.00
8-1293-441-1X-340-070-7-	230	PHHS-	RETIREMENT	$726.51
8-1293-441-1X-340-070-7-	250	PHHS-	UNEMPLOYMENT COMP	$36.94
8-1293-441-1X-340-070-7-	260	PHHS-	WORKER'S COMP	$57.87
			2018 Budgetary Impact	$8,247.33

2019 Budgetary Impact $54,019.32

Possible Funding Sources: **Funds have been appropriated; AI-67572, CC Regular 11/20/18.**

Comments:

Hidalgo Co. Budget Office
2/3/2005