

GENERAL FUND

2019 Adopted Budget 2019 Budget Request

		2019 Adopted Budget	2019 Budget Request
1100-472-78-330-028-0	JUV BOOT CAMP PAS-OTHER DEBT INTEREST	\$0.00	\$0.00
1100-472-79-330-001-0	JUVENILE DET PRE-OTHER DEBT INTEREST	\$0.00	\$0.00
Total Debt Service		\$6,000.00	\$5,000.00
Interfund Transfer Out			
1100-491-01-000-200-0	TRANSFERS OUT-R&B FUND	\$8,400,000.00	\$8,398,569.00
1100-491-01-000-239-0	TRANSFERS OUT-CRT REPORTER SRV	\$0.00	\$0.00
1100-491-01-000-241-0	TRANSFERS OUT-CRTHSE SECURITY	\$607,679.00	\$658,009.00
1100-491-01-000-280-0	TRANSFERS OUT-GRANTS LVL 0	\$0.00	\$0.00
1100-491-01-000-281-0	TRANSFERS OUT-GRANTS LVL 1	\$0.00	\$0.00
1100-491-01-000-285-0	TRANSFERS OUT-GRANTS LVL 5	\$0.00	\$0.00
1100-491-01-000-285-9	TRANSFERS OUT-STOP TRUANCY CONST PCT3	\$104,000.00	\$104,154.00
1100-491-01-000-293-0	TRANSFERS OUT-HEALTH GRANTS	\$0.00	\$0.00
1100-491-01-000-293-9	TRF OUT-BIO/EWIDS/EPA	\$284,100.00	\$284,109.00
1100-491-01-000-301-0	TRANSFERS OUT-CAPITAL OUTLAY	\$0.00	\$0.00
1100-491-01-000-315-0	TRANSFERS OUT-TXDOT PROJECTS	\$0.00	\$0.00
1100-491-01-000-440-0	TRANSFERS OUT-REF BONDS 2009A	\$0.00	\$9,235.00
Total Interfund Transfer Out		\$9,395,779.00	\$9,454,076.00
Total Appropriations and Other Financing Uses		\$213,365,644.00	\$217,558,379.00