HIDALGO COUNTY
Department of Budget & Management
FISCAL NOTE

•Fiscal notes are prepared by the Department of Budget & Management to present the budgetary impact of requests by departments/offices or of new proposals that were not approved during the budget process.

To: Commissioner' Court
From: Sergio Cruz, Budget Officer
CC Date: Tuesday, November 20, 2018 Agenda Item: 67629

Summary of request/proposal:
Health (1100)-
Approval of the following personnel actions, effective next full pay period of 11/26/2018:

Fund	Position	Slot #	Obj	Current Budgeted Salary Allowance	Proposed Budgeted Salary/ Allowance	Total Requested
1100	Clerk III	0094	113	26,796.00	0.00	(26,796.00)
1100	Clerk II	0061	113	0.00	25,470.00	25,470.00
				26,796.00	25,470.00	(1,326.00)

Budgetary Impact:

INCREASE/DECREASE ACCOUNT NUMBER		ACCOUNT (OBJECT) NAME		AMOUNT
8-1100-415-15-140-001-0-	113	TAX OFF-	REG F/T EMPLOYEE	($132.09)
8-1100-415-15-140-001-0-	211	TAX OFF-	HEALTH INSURANCE	$0.00
8-1100-415-15-140-001-0-	212	TAX OFF-	LIFE INSURANCE	$0.00
8-1100-415-15-140-001-0-	220	TAX OFF-	FICA	($10.11)
8-1100-415-15-140-001-0-	230	TAX OFF-	RETIREMENT	($15.59)
8-1100-415-15-140-001-0-	250	TAX OFF-	UNEMPLOYMENT COMP	($0.79)
8-1100-415-15-140-001-0-	260	TAX OFF-	WORKER'S COMP	($0.28)
			2018 Budgetary Impact	($158.86)

2019 Budgetary Impact: ($1,596.11)

Possible Funding Sources: Cost savings.

Comments:

Hidalgo Co. Budget Office
2/3/2005