HIDALGO COUNTY
Department of Budget & Management
FISCAL NOTE

•Fiscal notes are prepared by the Department of Budget & Management to present the budgetary impact of requests by departments/offices or of new proposals that were not approved during the budget process.

To: Commissioner' Court
From: Sergio Cruz, Budget Officer
CC Date: Tuesday, November 20, 2018 Agenda Item: 67688

Summary of request/proposal:
Sheriff (1100)-
Approval of the following personnel actions, effective next full pay period of 11/26/2018:

Fund	Position	Slot #	Obj	Current Budgeted Salary Allowance	Proposed Budgeted Salary/ Allowance	Total Requested
1100	Systems Network Administrator	0379	113	49,369.00	0.00	(49,369.00)
1100	Crime Victim Liaison	0364	113	40,750.00	0.00	(40,750.00)
1100	System Support Specialist II	0431	113	0.00	49,597.00	49,597.00
1100	Coordinator II, Victims Assistance	0432	113	0.00	42,521.00	42,521.00
				90,119.00	92,118.00	1,999.00

Budgetary Impact:

INCREASE/DECREASE ACCOUNT NUMBER		ACCOUNT (OBJECT) NAME		AMOUNT
8-1100-415-15-140-001-0-	113	TAX OFF-	REG F/T EMPLOYEE	$199.13
8-1100-415-15-140-001-0-	211	TAX OFF-	HEALTH INSURANCE	$0.00
8-1100-415-15-140-001-0-	212	TAX OFF-	LIFE INSURANCE	$0.00
8-1100-415-15-140-001-0-	220	TAX OFF-	FICA	$15.23
8-1100-415-15-140-001-0-	230	TAX OFF-	RETIREMENT	$23.50
8-1100-415-15-140-001-0-	250	TAX OFF-	UNEMPLOYMENT COMP	$1.19
8-1100-415-15-140-001-0-	260	TAX OFF-	WORKER'S COMP	$0.42
			2018 Budgetary Impact	$239.47

2019 Budgetary Impact: $2,406.19

Possible Funding Sources: Funding undetermined.

Comments:

Hidalgo Co. Budget Office
2/3/2005