HIDALGO COUNTY
Department of Budget & Management
FISCAL NOTE

•Fiscal notes are prepared by the Department of Budget & Management to present the budgetary impact of requests by departments/offices or of new proposals that were not approved during the budget process.

To: Commissioner' Court
From: Sergio Cruz, Budget Officer
CC Date: Tuesday, November 20, 2018 Agenda Item: 67725

Summary of request/proposal:
Criminal DA (1100)-
Approval of the following personnel actions, effective next full pay period of 11/26/2018:

Fund	Position	Slot #	Obj	Current Budgeted Salary Allowance	Proposed Budgeted Salary/ Allowance	Total Requested
1100	Courier	T152	121	0.00	2,450.00	2,450.00
				0.00	2,450.00	2,450.00

Budgetary Impact:

INCREASE/DECREASE ACCOUNT NUMBER		ACCOUNT (OBJECT) NAME		AMOUNT
8-1100-412-00-080-002-0-	121	CRIM DA-	TEMP F/T EMPLOYEE	$2,450.00
8-1100-412-00-080-002-0-	211	CRIM DA-	HEALTH INSURANCE	$0.00
8-1100-412-00-080-002-0-	212	CRIM DA-	LIFE INSURANCE	$0.00
8-1100-412-00-080-002-0-	220	CRIM DA-	FICA	$187.43
8-1100-412-00-080-002-0-	230	CRIM DA-	RETIREMENT	$0.00
8-1100-412-00-080-002-0-	250	CRIM DA-	UNEMPLOYMENT COMP	$14.70
8-1100-412-00-080-002-0-	260	CRIM DA-	WORKER'S COMP	$5.15
			2018 Budgetary Impact	$2,657.28

Possible Funding Sources: Funding undetermined.

Comments: