DATE: November 16, 2018
DEPARTMENT HEAD: Sheriff J.E. "Eddie" Guerra
DEPARTMENT NAME: Violence Against Women Justice and Training Program
ACCOUNT NUMBER: 8-1284-421-00-280-095-8-XXX

SUBJECT: **Budget Amendments (Increases) in Accordance with Local Government Code, Chapter 111, Subchapter C**

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Amendments (increases) to my budget in accordance with Local Government Code, Chapter 111, Subchapter C

INC/DEC OBJECT NUMBER'S	ACCOUNT OBJECT NAME	AMOUNT
8-1284-421-00-280-095-8-113	REG F/T EMPLOYEES	251,198.00
8-1284-421-00-280-095-8-211	HEALTH INSURANCE	36,960.00
8-1284-421-00-280-095-8-212	LIFE INSURANCE	217.80
8-1284-421-00-280-095-8-220	FICA	19,216.65
8-1284-421-00-280-095-8-230	RETIREMENT	29,917.68
8-1284-421-00-280-095-8-250	UNEMPLOYMENT COMP	602.88
8-1284-421-00-280-095-8-260	WORKERS COMP	6,005.38
8-1284-421-00-280-095-8-660	FURN & EQUIP CNTRLD	22,691.53

	TOTAL APPROPRIATIONS	366,809.92
8-1284-331-11-280-055-9-000	VAWA REVENUES	260,435.04
	TOTAL REVENUES	260,435.04

REASON: **TO APPROPRIATE BUDGET FOR THE VAWA GRANT.**
FUNDING PERIOD OCTOBER 1, 2018 TO SEPTEMBER 30, 2019
CASH MATCH = $106,374.88; AI-67749 CC 11-20-18

DEPARTMENT HEAD SIGNATURE

/ /
DATE

APPROVED COMMISSIONERS' COURT

ATTEST COUNTY CLERK