

DATE: November 6, 2018

2018

DEPARTMENT HEAD: Sergio Cruz, Budget Officer

Transfer

DEPARTMENT NAME: Dept. of Budget & Mgmt for ELECTIONS

ACCOUNT NUMBER: 8-1100-41X-00-1XX-00X-0-XXX

CONTACT PERSON: Merlen Munoz, Planning Analyst PHONE: (956) 292-7025 Ext. 5403



SUBJECT: Interdepartmental Transfer/s in Accordance with Local Government Code Chapter 111, Subchapter C.

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Interdepartmental transfer/s (transfer in/out) (increase/decrease) in accordance with Local Government Code, Chapter 111, Subchapter C.

INCREASE/DECREASE ACCOUNT NUMBER	ACCOUNT (OBJECT) NAME	AMOUNT
FROM		
8-1100-415-00-115-002-0- 899	CO WIDE ADM CONTINGENCY	(36,400.00)
TO		
8-1100-414-00-130-001-0- 113	ELECTIONS REG F/T EMP	20,997.98
8-1100-414-00-130-001-0- 131	ELECTIONS OVERTIME	9,276.22
8-1100-414-00-130-001-0- 220	ELECTIONS FICA	2,308.34
8-1100-414-00-130-001-0- 230	ELECTIONS RETIREMENT	3,572.24
8-1100-414-00-130-001-0- 250	ELECTIONS UNEMPLOYEMENT	181.64
8-1100-414-00-130-001-0- 260	ELECTIONS WORKER'S COMP	63.58
TOTAL BUDGET INCREASE (DECREASE)		(0.00)

REASON: **To fund overtime payments to full-time employees as previously approved by commissioners court. (AI-66964)**

DEPARTMENT HEAD SIGNATURE

COMMISSIONERS COURT

_____/_____/_____
DATE

ATTEST, COUNTY CLERK