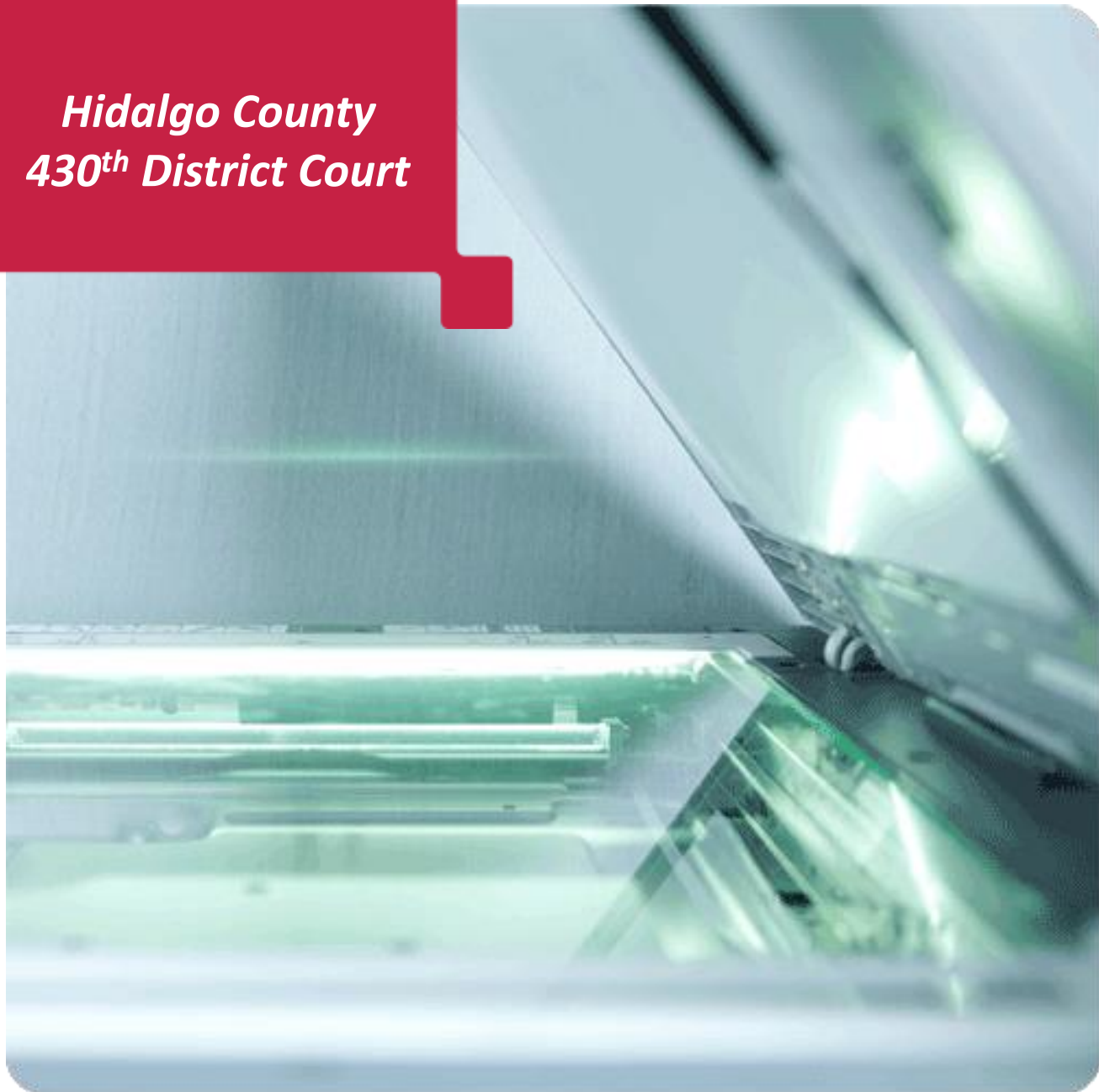


**Upgrade Proposal for
Document Copying &
Printing Solutions**

***Hidalgo County
430th District Court***



PREPARED BY:

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Proposal Submitted: August 2, 2018

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Current Situation Analysis

Model C Serial # / EID Monthly Payment Lease Term	Configuration	Average Monthly Volumes <small>8/28/14 -5/27/15</small>	Average Monthly Volume <small>5/27/15 -5/26/16</small>	Average Monthly Volume <small>5/26/16 -5/22/17</small>	Average Monthly Volume <small>5/22/17 – 5/31/18</small>
Ricoh MPC4503 C85052896 / 13338674 \$182.47 48 Mo. Lease	45 PPM B/W & Color 4 – 550 Sheet Trays 1 – 100 Sheet Bypass 1,000 Sheet Finisher Hole Punch Fax	B/W–3,850 Color–821	B/W–4,077 Color–2,619	B/W–2,833 Color–1,725	B/W–2,581 Color–1,596
Service / Maintenance Includes 2,500 B&W Clicks and 300 Color Clicks Per Month Overages Billed Quarterly Overage Rates are: B&W @ \$0.0069 and Color @ \$0.0428 Average Monthly Overages (Over the last 48 Months)					
TOTAL AVERAGE MONTHLY SPEND OVER THE LAST 4 YEARS INCLUDING OVERAGES		\$214.09	\$292.60	\$245.76	\$238.50

Ricoh MPC4504EX

Color & Black/White Multifunctional Device

Key Features

- 45-PPM monochrome and color
- 2,100-sheet paper capacity
4 – 550 Sheet Paper Trays
1 – 100 Sheet Bypass
- 1,000 Sheet External Finisher Stapler with Hole Punch
- Fax Enabled
- Scan to/Print from USB/SD Card
- Configured to Print & Scan -Providing both black & white and color scanning
Scan-to-Email, Scan-to-Folder, Scan-to-URL and Network TWAIN Scanning
- DOSS (Data Overwrite Security System) For ISO 15408 Compliance
- Energy Star® compliant



DIR Contract - Investment Details for Either Purchase or 48 Month Lease

Equipment Breakdown	DIR Purchase Pricing	DIR 48 Month Pricing	Budget Code
Ricoh MPC4504EX #417998	\$3,875.85	\$104.96	780
ESP XG-PCS-15D	\$151.13	\$3.84	780
Network & Scan Connect – Seg BC4 / #PS-NWSCBC4	\$250.00	\$6.36	780
Bridge Unit BU3070	\$82.62	\$2.10	780
Finisher SR3210	\$720.36	\$18.33	780
Paper Feed Unit PB3240	\$459.42	\$11.69	780
Punch Unit PU3050NA	\$223.67	\$5.69	780
Fax Option Type M20	\$350.61	\$8.92	780
TS-TRAINING ADVANCED HARDWARE ONLY #TS-TRAINADV	\$200.00	\$5.47	780
Equipment Totals	\$6,313.66	\$167.36	
Service (3,000 B/W impressions monthly @ \$0.0069) (Overages billed quarterly @ \$0.0069)		\$20.70	430
Service (1,500 Color impressions monthly @ \$0.0428) (Overages billed quarterly @ \$0.0428)		\$64.20	430

GRAND TOTAL PER MONTH \$252.26

Pricing Components Include: Equipment, Delivery, Installation, Operator Training, Maintenance, Toner, Staples and Service performed by Ricoh Customer Service Technicians (You will incur no additional charges for parts or labor).

4 MONTHS REMAINING IN FISCAL YEAR: 04/01/18-12/31/18

State of Texas DIR Contract Number: DIR-TSO-3041

48 MONTH LEASE AND SERVICE TERM

GOLD SERVICE INCLUDES: PARTS, LABOR, TONER & STAPLES

*To the extent permitted by the laws and Constitution of The State of Texas, equipment is to be leased in accordance with the terms and conditions of State of Texas Department of Information Resources Contract No. DIR-TSO-3041 Appendix D Master Lease Agreement. It is acknowledged and agreed that this Purchase Order constitutes a "Schedule" as defined in the Master Lease Agreement.

Overages Billed Quarterly. B&W @ \$0.0069 and Color @ \$0.0428.

Includes Full and Final Upgrade and Payoff of Contract: 429301- 3246724

*Bill To / Ship To:

Hidalgo County – 430th District Court

111 S. 9th Ave.

Edinburg, TX 78539

Contact: Maricela Salinas/ Phone: 956-318-2900

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Please direct any questions on this proposal to:

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