DATE: November 20, 2018

DEPARTMENT HEAD: Eduardo Olivarez

DEPARTMENT NAME: Health & Human Services

ACCOUNT NUMBER: 8-1293-441-12-340-070-7

2018
Transfer

AI - 67573

Contact Person: Mike Escaname **Ph#:** 7210

SUBJECT: **Intradepartmental transfer(s)** (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Intradepartmental transfer(s) (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

FROM OBJECT CODE	OBJECT DESCRIPTION	TO OBJECT CODE	OBJECT DESCRIPTION	AMOUNT
540	PHHS-ADVERTISING	113	PHHS-REG F/T EMPLOYEES	26,947.00
584	PHHS-REGISTRATION FEES	113	PHHS-REG F/T EMPLOYEES	453.00
441	PHHS-LAND & BLDG RENT	113	PHHS-REG F/T EMPLOYEES	500.00
581	PHHS-TRAVEL IN COUNTY	113	PHHS-REG F/T EMPLOYEES	4,085.00
610	PHHS-GENERAL SUPPLIES	113	PHHS-REG F/T EMPLOYEES	12,480.00
610	PHHS-GENERAL SUPPLIES	211	PHHS-HEALTH INSURANCE	6,410.00
610	PHHS-GENERAL SUPPLIES	212	PHHS-LIFE INSURANCE	36.00
610	PHHS-GENERAL SUPPLIES	220	PHHS-FICA	3,405.00
610	PHHS-GENERAL SUPPLIES	230	PHHS-RETIREMENT	5,500.00
610	PHHS-GENERAL SUPPLIES	250	PHHS-UNEMPLOYMENT COMP	445.00
610	PHHS-GENERAL SUPPLIES	260	PHHS-WORKERS COMP	445.00
			TOTAL	**60,706.00**

REASON: ***To cover anticipated expenditure; Grant Contract Amendment***
This line item transfer is related to AI-67572.

DEPARTMENT HEAD SIGNATURE

DATE

APPROVED COMMISSIONERS' COURT

ATTEST COUNTY CLERK