DATE: November 20, 2018

DEPARTMENT HEAD: Eduardo Olivarez

DEPARTMENT NAME: Health & Human Services

ACCOUNT NUMBER: 8-1293-441-13-340-070-7

2018
Transfer

AI - 67574

Contact Person: Mike Escaname **Ph#:** 7210

SUBJECT: **Intradepartmental transfer(s)** (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Intradepartmental transfer(s) (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

FROM OBJECT CODE	OBJECT DESCRIPTION	TO OBJECT CODE	OBJECT DESCRIPTION	AMOUNT
540	PHHS-ADVERTISING	113	PHHS-REG F/T EMPLOYEES	2,245.00
581	PHHS-TRAVEL IN COUNTY	117	PHHS-SUPPLEMENTAL PAY	17.00
581	PHHS-TRAVEL IN COUNTY	113	PHHS-REG F/T EMPLOYEES	323.00
583	PHHS-TRAVEL OUT-OF-COUNTY	113	PHHS-REG F/T EMPLOYEES	194.00
610	PHHS-GENERAL SUPPLIES	113	PHHS-REG F/T EMPLOYEES	1,695.00
610	PHHS-GENERAL SUPPLIES	211	PHHS-HEALTH INSURANCE	657.00
610	PHHS-GENERAL SUPPLIES	212	PHHS-LIFE INSURANCE	4.00
610	PHHS-GENERAL SUPPLIES	220	PHHS-FICA	343.00
610	PHHS-GENERAL SUPPLIES	230	PHHS-RETIREMENT	540.00
610	PHHS-GENERAL SUPPLIES	250	PHHS-UNEMPLOYMENT COMP	45.00
610	PHHS-GENERAL SUPPLIES	260	PHHS-WORKERS COMP	45.00
			TOTAL	6,108.00

REASON: ***To cover anticipated expenditure; Grant Contract Amendment***
This line item transfer is related to AI-67572;

DEPARTMENT HEAD SIGNATURE

DATE

APPROVED COMMISSIONERS' COURT

ATTEST COUNTY CLERK