

Upgrade Proposal for Document Copying & Printing Solutions

*Hidalgo County
JP4 PL2*



PREPARED BY:

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Current Situation Analysis

Model C Serial # / EID Monthly Payment Lease Term	Configuration	Average Monthly Volumes 11/15 -11/16	Average Monthly Volume 11/16 -11/17	Average Monthly Volume 11/17 - 8/18
Ricoh MPC4503 C85057435 / 13479447 \$393.63 48 Month Lease	45 PPM B/W & Color 2 – 550 Sheet Trays 1 – 2,000 Sheet Tandem Tray 1 – 100 Sheet Bypass 1,000 Sheet External Finisher Hole Punch Fax Enabled	B/W–3,942 Color–175	B/W–3,025 Color–330	B/W–2,566 Color–599
Service / Maintenance Includes 10,000 B&W Clicks and 4,000 Color Clicks Per Month Overages Billed Quarterly Overage Rates are: B&W @ \$0.0069 and Color @ \$0.0428 Average Monthly Overages (Over the last 36 Months)				
TOTAL AVERAGE MONTHLY SPEND OVER THE LAST 3 YEARS		\$393.63	\$393.63	\$393.63

Ricoh MPC4504EX

Color & Black/White Multifunctional Device

Key Features

- 45-PPM monochrome and color
- 3,200-sheet paper capacity and Cabinet
2 – 550 Sheet Paper Trays
2,000 Sheet LCIT and 1 – 100 Sheet Bypass
- 1,000 Sheet External Finisher Stapler with Hole Punch
- Fax Enabled
- Scan to/Print from USB/SD Card
- Configured to Print & Scan -Providing both black & white and color scanning
Scan-to-Email, Scan-to-Folder, Scan-to-URL and Network TWAIN Scanning
- DOSS (Data Overwrite Security System) For ISO 15408 Compliance
- Energy Star® compliant



DIR Contract - Investment Details for Either Purchase or 48 Month Lease

Equipment Breakdown	DIR Purchase Pricing	DIR 48 Month Pricing	Budget Code
Ricoh MPC4504EX #417998	\$3,875.85	\$104.96	780
ESP XG-PCS-15D	\$151.13	\$3.84	780
Network & Scan Connect – Seg BC4 / PS-NWSCBC4	\$250.00	\$6.36	780
Bridge Unit BU3070	\$82.62	\$2.10	780
Finisher SR3210	\$720.36	\$18.33	780
LCIT PB3260	\$503.98	\$12.82	780
Punch Unit PU3050	\$223.67	\$5.69	780
Fax Option Type M20	\$350.61	\$8.92	780
Ricoh ICE Office #ICEOFC-4YR-PS1	\$742.71	\$20.31	780
TS Installation #PS-INST-ICE	\$198.95	\$5.44	780
TS Training #TS-TRAINADV	\$200.00	\$5.47	780
Equipment Totals	\$7,299.88	\$194.24	
Service (6,000 B/W impressions monthly @ \$0.0069) (Overages billed quarterly @ \$0.0069)		\$41.40	430
Service (2,000 Color impressions monthly @ \$0.0428) (Overages billed quarterly @ \$0.0428)		\$85.60	430

GRAND TOTAL PER MONTH \$321.24

Pricing Components Include: Equipment, Delivery, Installation, Operator Training, Maintenance, Toner, Staples and Service performed by Ricoh Customer Service Technicians (You will incur no additional charges for parts or labor).

2 MONTHS REMAINING IN FISCAL YEAR: 11/01/18-12/31/18

State of Texas DIR Contract Number: DIR-TSO-3041

48 MONTH LEASE AND SERVICE TERM

GOLD SERVICE INCLUDES: PARTS, LABOR, TONER & STAPLES

*To the extent permitted by the laws and Constitution of The State of Texas, equipment is to be leased in accordance with the terms and conditions of State of Texas Department of Information Resources Contract No. DIR-TSO-3041 Appendix D Master Lease Agreement. It is acknowledged and agreed that this Purchase Order constitutes a "Schedule" as defined in the Master Lease Agreement.

Overages Billed Quarterly. B&W @ \$0.0069 and Color @ \$0.0428.

Includes Full and Final Upgrade and Payoff of Contract: 429301- 3274044

*Bill To / Ship To:

Hidalgo County – JP4 PL2

224 N. 12th Street

Edinburg, TX 78539

Contact: Roxanna De La Cruz/ Phone: 956-383-0921

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Please direct any questions on this proposal to:

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