

DATE: November 20, 2018

DEPARTMENT HEAD: Sergio Cruz, Budget Officer

2018
Appropriation



DEPARTMENT NAME: Department of Budget & Management for Health Dept

ACCOUNT NUMBER: 8-1293-33X-1X-340-008-9-000

Contact Person: Debbie Tamez Ph#: (956) 292-7025 ext. 5427

SUBJECT: Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

INCREASE ACCOUNT NUMBER(S)	ACCOUNT (OBJECT) NAME		AMOUNT
8-1293-331-12-340-008-9-000	T.B. Control	Revenues	(605,561.00)
8-1293-334-10-340-008-9-000	T.B. Control	Revenues	605,561.00
TOTAL BUDGET INCREASE (DECREASE)			-

REASON: Approval to unappropriate and reappropriate funds into the correct revenue account number for T.B. Control.

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

____ / ____ / ____
DATE

ATTEST COUNTY CLERK