HIDALGO COUNTY
DEPARTMENT OF BUDGET & MANAGEMENT
FISCAL NOTE

•Fiscal notes are prepared by the Department of Budget & Management to present the budgetary impact of requests by departments/offices or of new proposals that were not approved during the budget process.

To: **Commissioner' Court**
From: **Sergio Cruz, Budget Officer**
CC Date: **Tuesday, November 20, 2018**

Agenda Item: **67721**

Summary of request/proposal:
Pct2 CRC-Alamo (1100)-
Approval of the following personnel actions, effective 11/26/18:

Fund	Position	Slot #	Obj	Current Budgeted Salary Allowance	Proposed Budgeted Salary/ Allowance	Total Requested
1100	Clerk I	0005	113	25,056.00	0.00	(25,056.00)
1100	Clerk II	0006	113	0.00	25,470.00	25,470.00
				25,056.00	25,470.00	414.00

Budgetary Impact:

INCREASE/DECREASE ACCOUNT NUMBER		ACCOUNT (OBJECT) NAME		AMOUNT
8-1100-466-00-122-082-0-	113	PCT2 CRC-ALAMO-	REG F/T EMPLOYEE	$0.00
8-1100-466-00-122-082-0-	211	PCT2 CRC-ALAMO-	HEALTH INSURANCE	$0.00
8-1100-466-00-122-082-0-	212	PCT2 CRC-ALAMO-	LIFE INSURANCE	$0.00
8-1100-466-00-122-082-0-	220	PCT2 CRC-ALAMO-	FICA	$0.00
8-1100-466-00-122-082-0-	230	PCT2 CRC-ALAMO-	RETIREMENT	$0.00
8-1100-466-00-122-082-0-	250	PCT2 CRC-ALAMO-	UNEMPLOYMENT COMP	$0.00
8-1100-466-00-122-082-0-	260	PCT2 CRC-ALAMO-	WORKER'S COMP	$0.00
			2018 Budgetary Impact	$0.00

Possible Funding Sources: **No Budgetary Impact**

Comments:

Hidalgo Co. Budget Office
2/3/2005