

DATE: November 20, 2018

2018
Appropriation



DEPARTMENT HEAD: Commissioner Eduardo " Eddie" Cantu

DEPARTMENT NAME: Hidalgo County Precinct 2 Various Programs

ACCOUNT NUMBER: 7-1200-431-00-122-00X-0-XXX

Contact Person: Erika Zamora Ph# 956-787-1891

SUBJECT: **Budget Amendments** (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

INCREASE ACCOUNT NUMBER(S)	ACCOUNT (OBJECT) NAME	AMOUNT
7-1200-431-00-122-006-0-751	Pct 2 Rd Maint Machinery & Equipment	140,019.84
7-1200-431-00-122-006-0-890	Pct 2 Rd Maint Other	119,832.53
7-1200-431-00-122-005-0-610	Pct 2 Adm General Supplies	20,000.00
8-1200-223-00-122-023-0-000	R&B Pct 2-Unearned Rev-SJ-San Antonio Rd	279,852.37
TOTAL BUDGET INCREASE (DECREASE)		\$ 279,852.37

REASON: Appropriation of revenue from City of San Juan for San Antonio Rd Prj. Ck was deposited into acct# 8-1200-223-00-122-023-0-000.

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

DATE

ATTEST COUNTY CLERK