# HIDALGO COUNTY
## Department of Budget & Management
### FISCAL NOTE

***•Fiscal notes are prepared by the Department of Budget & Management to present the budgetary impact of requests by departments/offices or of new proposals that were not approved during the budget process.***

To: Commissioner' Court
From: Sergio Cruz, Budget Officer
CC Date: Tuesday, December 04, 2018 Agenda Item: 67893

Summary of request/proposal:
District Clerk (1100)-
Approval of the following personnel actions, effective 11/10/2018:

| Fund | Position | Slot # | Obj | Current Budgeted Salary Allowance | Proposed Budgeted Salary/ Allowance | Total Requested |
|---|---|---|---|---|---|---|
| 1100 | Clerk II | T080 | 121 | 11,760.00 | 15,680.00 | 3,920.00 |
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| | | | | 11,760.00 | 15,680.00 | 3,920.00 |

Budgetary Impact:

| INCREASE/DECREASE ACCOUNT NUMBER | | ACCOUNT (OBJECT) NAME | | AMOUNT |
|---|---|---|---|---|
| 8-1100-412-00-090-001-0- | 121 | DIST CLERK- | TEMP F/T EMPLOYEE | $3,920.00 |
| 8-1100-412-00-090-001-0- | 211 | DIST CLERK- | HEALTH INSURANCE | $0.00 |
| 8-1100-412-00-090-001-0- | 212 | DIST CLERK- | LIFE INSURANCE | $0.00 |
| 8-1100-412-00-090-001-0- | 220 | DIST CLERK- | FICA | $299.88 |
| 8-1100-412-00-090-001-0- | 230 | DIST CLERK- | RETIREMENT | $0.00 |
| 8-1100-412-00-090-001-0- | 250 | DIST CLERK- | UNEMPLOYMENT COMP | $23.52 |
| 8-1100-412-00-090-001-0- | 260 | DIST CLERK- | WORKER'S COMP | $8.23 |
| | | | | |
| | | | 2018 Budgetary Impact | $4,251.63 |

Possible Funding Sources: Funding undetermined.

Comments: