HIDALGO COUNTY
Department of Budget & Management
FISCAL NOTE

•Fiscal notes are prepared by the Department of Budget & Management to present the budgetary impact of requests by departments/offices or of new proposals that were not approved during the budget process.

To: Commissioner' Court
From: Sergio Cruz, Budget Officer
CC Date: Tuesday, December 04, 2018 Agenda Item: 67939

Summary of request/proposal:
Precinct 2 Administration (1200)-
Approval of the following personnel actions, effective 12/15/2018:

Fund	Position	Slot #	Obj	Current Budgeted Salary Allowance	Proposed Budgeted Salary/ Allowance	Total Requested
1200	Administrative Assistant I	T024	121	13,338.00	14,326.00	988.00
				13,338.00	14,326.00	988.00

Budgetary Impact:

INCREASE/DECREASE ACCOUNT NUMBER		ACCOUNT (OBJECT) NAME		AMOUNT
8-1200-431-00-122-005-0-	121	PCT2 ADM-	TEMP F/T EMPLOYEE	$988.00
8-1200-431-00-122-005-0-	211	PCT2 ADM-	HEALTH INSURANCE	$0.00
8-1200-431-00-122-005-0-	212	PCT2 ADM-	LIFE INSURANCE	$0.00
8-1200-431-00-122-005-0-	220	PCT2 ADM-	FICA	$75.58
8-1200-431-00-122-005-0-	230	PCT2 ADM-	RETIREMENT	$0.00
8-1200-431-00-122-005-0-	250	PCT2 ADM-	UNEMPLOYMENT COMP	$5.93
8-1200-431-00-122-005-0-	260	PCT2 ADM-	WORKER'S COMP	$2.07
			2018 Budgetary Impact	$1,071.58

Possible Funding Sources: Funding undetermined.

Comments: