

DATE: December 7, 2018

DEPARTMENT HEAD: Sergio Cruz, Budget Officer

DEPARTMENT NAME: Dept. Budget & Management for Pct. 1 R/B (1200)

ACCOUNT NUMBER: 8-1200-431-00-121-005-0-610

Contact Person: Sandra J Ph#: x5408

2018
Appropriation
AI-67613



SUBJECT: Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

INCREASE ACCOUNT NUMBER(S)	ACCOUNT (OBJECT) NAME		AMOUNT
8-1200-431-00-121-005-0-610	PCT1 RD MAINT	GENERAL SUPPLIES	65,068.81
TOTAL BUDGET INCREASE (DECREASE)			65,068.81

REASON: Appropriation of funds from R&B Unassigned Fund Balance to fund anticipated expenditures for the remainder of the year.

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

DATE

ATTEST COUNTY CLERK