

HIDALGO COUNTY

Department of Budget & Management

FISCAL NOTE

•Fiscal notes are prepared by the Department of Budget & Management to present the budgetary impact of requests by departments/offices or of new proposals that were not approved during the budget process.

To: Commissioner' Court
 From: Sergio Cruz, Budget Officer
 CC Date: Tuesday, December 11, 2018

Agenda Item: 67896

Summary of request/proposal:
 Health Benefits Administration (2201)-
 Approval of the following personnel actions, effective 12/11/2018:

Fund	Position	Slot #	Obj	Current Budgeted Salary Allowance	Proposed Budgeted Salary/ Allowance	Total Requested
2201	Clerk I	TBD	121	0.00	1,446.00	1,446.00
2201	Clerk I	TBD	121	0.00	1,446.00	1,446.00
				0.00	2,892.00	2,892.00

Budgetary Impact:

INCREASE/DECREASE ACCOUNT NUMBER		ACCOUNT (OBJECT) NAME	AMOUNT
8-2201-415-00-115-009-0-	121	DBM-HEALTH INS ADM- TEMP F/T EMPLOYEES	\$2,892.00
8-2201-415-00-115-009-0-	211	DBM-HEALTH INS ADM- HEALTH INSURANCE	\$0.00
8-2201-415-00-115-009-0-	212	DBM-HEALTH INS ADM- LIFE INSURANCE	\$0.00
8-2201-415-00-115-009-0-	220	DBM-HEALTH INS ADM- FICA	\$221.24
8-2201-415-00-115-009-0-	230	DBM-HEALTH INS ADM- RETIREMENT	\$0.00
8-2201-415-00-115-009-0-	250	DBM-HEALTH INS ADM- UNEMPLOYMENT COMP	\$17.35
8-2201-415-00-115-009-0-	260	DBM-HEALTH INS ADM- WORKER'S COMP	\$6.07
2018 Budgetary Impact			\$3,136.66

Possible Funding Sources: Current department budget.

Comments:

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To: Commissioner' Court
 From: Sergio Cruz, Budget Officer
 CC Date: Tuesday, December 11, 2018

Agenda Item: 67896

Summary of request/proposal:
 Health Benefits Administration (2201)-
 Approval of the following personnel actions, effective 01/01/2019:

Fund	Position	Slot #	Obj	Current Budgeted Salary Allowance	Proposed Budgeted Salary/ Allowance	Total Requested
2201	Clerk I	TBD	121	0.00	6,458.00	6,458.00
2201	Clerk I	TBD	121	0.00	6,458.00	6,458.00
				0.00	12,916.00	12,916.00

Budgetary Impact:

INCREASE/DECREASE ACCOUNT NUMBER		ACCOUNT (OBJECT) NAME	AMOUNT
9-2201-415-00-115-009-0-	121	DBM-HEALTH INS ADM- TEMP F/T EMPLOYEES	\$12,916.00
9-2201-415-00-115-009-0-	211	DBM-HEALTH INS ADM- HEALTH INSURANCE	\$0.00
9-2201-415-00-115-009-0-	212	DBM-HEALTH INS ADM- LIFE INSURANCE	\$0.00
9-2201-415-00-115-009-0-	220	DBM-HEALTH INS ADM- FICA	\$988.07
9-2201-415-00-115-009-0-	230	DBM-HEALTH INS ADM- RETIREMENT	\$0.00
9-2201-415-00-115-009-0-	250	DBM-HEALTH INS ADM- UNEMPLOYMENT COMP	\$77.50
9-2201-415-00-115-009-0-	260	DBM-HEALTH INS ADM- WORKER'S COMP	\$27.12
2019 Budgetary Impact			\$14,008.69

Possible Funding Sources: Current department budget.

Comments:

