HIDALGO COUNTY
Department of Budget & Management
FISCAL NOTE

•Fiscal notes are prepared by the Department of Budget & Management to present the budgetary impact of requests by departments/offices or of new proposals that were not approved during the budget process.

To: Commissioner' Court
From: Sergio Cruz, Budget Officer
CC Date: Tuesday, December 11, 2018 Agenda Item: 67910

Summary of request/proposal:
Crim DA (1100)-
Approval of the following personnel actions, effective 12/11/18:

Fund	Position	Slot #	Obj	Current Budgeted Salary Allowance	Proposed Budgeted Salary/ Allowance	Total Requested
1100	Legal Assistant	0155	113	0.00	26,796.00	26,796.00
				0.00	26,796.00	26,796.00

Budgetary Impact:

INCREASE/DECREASE ACCOUNT NUMBER		ACCOUNT (OBJECT) NAME		AMOUNT
9-1100-412-00-080-002-0-	113	CRIM DA-	REG F/T EMPLOYEE	$26,796.00
9-1100-412-00-080-002-0-	211	CRIM DA-	HEALTH INSURANCE	$7,392.00
9-1100-412-00-080-002-0-	212	CRIM DA-	LIFE INSURANCE	$43.56
9-1100-412-00-080-002-0-	220	CRIM DA-	FICA	$2,049.89
9-1100-412-00-080-002-0-	230	CRIM DA-	RETIREMENT	$3,191.40
9-1100-412-00-080-002-0-	250	CRIM DA-	UNEMPLOYMENT COMP	$160.78
9-1100-412-00-080-002-0-	260	CRIM DA-	WORKER'S COMP	$56.27
			2018 Budgetary Impact	$39,689.90

Possible Funding Sources: Funding Undetermined

Comments:

Hidalgo Co. Budget Office
2/3/2005