# HIDALGO COUNTY
## Department of Budget & Management
### FISCAL NOTE

***•Fiscal notes are prepared by the Department of Budget & Management to present the budgetary impact of requests by departments/offices or of new proposals that were not approved during the budget process.***

To: Commissioner' Court
From: Sergio Cruz, Budget Officer
CC Date: Tuesday, December 11, 2018 Agenda Item: 67910

Summary of request/proposal:
Crim DA (1100)-
Approval of the following personnel actions, effective 12/11/18:

| Fund | Position | Slot # | Obj | Current Budgeted Salary Allowance | Proposed Budgeted Salary/ Allowance | Total Requested |
|---|---|---|---|---|---|---|
| 1100 | Legal Assistant | 0155 | 113 | 0.00 | 26,796.00 | 26,796.00 |
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| | | | | 0.00 | 26,796.00 | 26,796.00 |

Budgetary Impact:

| INCREASE/DECREASE ACCOUNT NUMBER | | ACCOUNT (OBJECT) NAME | | AMOUNT |
|---|---|---|---|---|
| 8-1100-412-00-080-002-0- | 113 | CRIM DA- | REG F/T EMPLOYEE | $1,232.00 |
| 8-1100-412-00-080-002-0- | 211 | CRIM DA- | HEALTH INSURANCE | $317.24 |
| 8-1100-412-00-080-002-0- | 212 | CRIM DA- | LIFE INSURANCE | $2.00 |
| 8-1100-412-00-080-002-0- | 220 | CRIM DA- | FICA | $94.25 |
| 8-1100-412-00-080-002-0- | 230 | CRIM DA- | RETIREMENT | $145.38 |
| 8-1100-412-00-080-002-0- | 250 | CRIM DA- | UNEMPLOYMENT COMP | $7.39 |
| 8-1100-412-00-080-002-0- | 260 | CRIM DA- | WORKER'S COMP | $2.59 |
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| | | | 2018 Budgetary Impact | $1,800.85 |

Possible Funding Sources: Funding undetermined

Comments:

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Hidalgo Co. Budget Office
2/3/2005