HIDALGO COUNTY
Department of Budget & Management
FISCAL NOTE

•Fiscal notes are prepared by the Department of Budget & Management to present the budgetary impact of requests by departments/offices or of new proposals that were not approved during the budget process.

To: Commissioner' Court
From: Sergio Cruz, Budget Officer
CC Date: Tuesday, December 04, 2018 Agenda Item: 67921

Summary of request/proposal:
Criminal District Attorney CJD-DVSP (1281)-
Approval of the following personnel actions, effective next full pay period 12/10/2018:

Fund	Position	Slot#	Obj	Current Budgeted Salary Allowance	Proposed Budgeted Salary/ Allowance	Total Requested
1281	Assistant District Attorney III	0002	113	67,476.00	0.00	(67,476.00)
1281	Assistant District Attorney IV	0005	113	0.00	78,704.00	78,704.00
				67,476.00	78,704.00	11,228.00

Budgetary Impact:

INCREASE/DECREASE ACCOUNT NUMBER		ACCOUNT (OBJECT) NAME		AMOUNT
8-1281-412-00-080-018-8-	113	CJD-DVSP-	REG F/T EMPLOYEE	$688.31
8-1281-412-00-080-018-8-	211	CJD-DVSP-	HEALTH INSURANCE	$0.00
8-1281-412-00-080-018-8-	212	CJD-DVSP-	LIFE INSURANCE	$0.00
8-1281-412-00-080-018-8-	220	CJD-DVSP-	FICA	$52.66
8-1281-412-00-080-018-8-	230	CJD-DVSP-	RETIREMENT	$81.22
8-1281-412-00-080-018-8-	250	CJD-DVSP-	UNEMPLOYMENT COMP	$4.13
8-1281-412-00-080-018-8-	260	CJD-DVSP-	WORKER'S COMP	$0.76
			2018 Budgetary Impact	$827.08

2019 Budgetary Impact: $9,272.69

Possible Funding Sources: Current Department Budget

Comments:

Hidalgo Co. Budget Office
2/3/2005