

DEPARTMENT OF STATE HEALTH SERVICES

CONTRACT NO. 537-18-0355-00001

AMENDMENT NO. 02

The DEPARTMENT OF STATE HEALTH SERVICES (“System Agency”) and HIDALGO COUNTY (“Grantee”), who are collectively referred to herein as the "Parties," to that certain grant contract effective March 1, 2017, and denominated DSHS Contract No. 537-18-0355-00001 (the “Contract”), as amended, now desire to further amend the Contract.

WHEREAS, the Parties desire to revise Contract **Attachment C, Budget**; and

WHEREAS, this revision will result in a decrease in the contract total.

NOW, THEREFORE, the Parties hereby amend and modify the Contract as follows:

1. **SECTION IV, BUDGET**, is hereby amended to remove the **ONE HUNDRED FORTY-FIVE THOUSAND DOLLARS (\$145,000.00)** in federal funding that was for the sole purpose of funding the Centers for Disease Contract (CDC) contractor, for a revised total Contract amount not to exceed **ONE MILLION ONE HUNDRED THOUSAND SIX HUNDRED FORTY-TWO DOLLARS (\$1,100,642.00)**. All expenditures under the Contract will be in accordance with **ATTACHMENT C - BUDGET**.
2. **ATTACHMENT C - BUDGET**, is hereby amended by deleting the budget table in its entirety and replacing it with the below:

Budget Categories	PHPR 03/01/2017 – 06/30/2018	ELC 03/01/2017 – 07/31/2019	VC 03/01/2017 – 07/31/2019	ZPR 08/01/2018 – 07/31/2019	Budget Summary
Personnel	\$93,600.00	\$278,808.00	\$0.00	\$0.00	\$372,408.00
Fringe Benefits	\$18,205.00	\$115,036.00	\$0.00	\$0.00	\$133,241.00
Travel	\$6,864.00	\$7,490.00	\$0.00	\$0.00	\$14,354.00
Equipment	\$0.00	\$0.00	\$73,310.00	\$0.00	\$73,310.00
Supplies	\$58,740.00	\$44,672.00	\$69,136.00	\$0.00	\$172,548.00
Contractual	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Other	\$88,512.00	\$246,269.00	\$0.00	\$0.00	\$334,781.00
Sum of Direct Costs	\$265,921.00	\$692,275.00	\$142,446.00	\$0.00	\$1,100,642.00
Indirect Costs	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Sum of Total Direct Costs and Indirect Costs	\$265,921.00	\$692,275.00	\$142,446.00	\$0.00	\$1,100,642.00
TOTAL	\$265,921.00	\$692,275.00	\$142,446.00	\$0.00	\$1,100,642.00

3.

1. This Amendment No. 02 shall be effective as of the date this Amendment is signed by both Parties.
2. Except as amended and modified by this Amendment No. 02, all terms and conditions of the Contract shall remain in full force and effect. In the event of a conflict between the terms of the Contract and the terms of this Amendment, the terms of this Amendment shall prevail.
3. Any further revisions to the Contract shall be by written agreement of the Parties.

SIGNATURE PAGE FOLLOWS

SIGNATURE PAGE FOLLOWS
SIGNATURE PAGE FOR AMENDMENT NO. 02
DEPARTMENT OF STATE HEALTH SERVICES CONTRACT NO. 537-18-0355-00001

DEPARTMENT OF STATE HEALTH SERVICES HIDALGO COUNTY

By: _____

Date of Execution: _____

Date of Execution: _____