DATE: December 4, 2018

DEPARTMENT HEAD: Eduardo Olivarez

DEPARTMENT NAME: Health & Human Services

ACCOUNT NUMBER: 8-1293-441-00-340-075-9-XXX

Contact Person: Mike Escaname **Ph#:** (956) 383-6221

2018
Appropriation
AI- 67928

SUBJECT: **Budget Amendments** (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

INCREASE ACCOUNT NUMBER(S)	ACCOUNT (OBJECT) NAME	AMOUNT
8-1293-441-00-340-075-9-339	ZPR-OTHER PROFESSIONAL SERVICES	(145,000.00)
8-1293-331-12-340-075-9-000	ZPR-REVENUE - FEDERAL	(145,000.00)
	TOTAL BUDGET INCREASE (DECREASE)	**(145,000.00)**

REASON: De-Obligation of funds for Zika Registraty program for the FY 19 budget period of 08/01/2018 to 07/31/2019 as per contract amendment No. 537-18-0355-00001 Amendment No. 02.

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

__/__/__
DATE

ATTEST COUNTY CLERK