

DATE: November 30, 2018

DEPARTMENT HEAD: Sergio Cruz, Budget Officer

DEPARTMENT NAME: Department of Budget & Management for
FLOOD CTRL WTR EXTRACT 2018

ACCOUNT NUMBER: 8-1100-429-60-115-092-0-350

Contact Person: Sandra Jara Ph#: 956-292-7025 ext. 5408

2018
Appropriation
AI-67934



SUBJECT: Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

INCREASE ACCOUNT NUMBER(S)	ACCOUNT (OBJECT) NAME		AMOUNT
8-1100-429-60-115-092-0- 350	FLOOD CTRL WTR EXTRACT 2018	OTHER SRV	600,000.00
TOTAL BUDGET INCREASE (DECREASE)			600,000.00

REASON:

To appropriate funds due to an "Emergency Declaration" caused by heavy rainfall and widespread flooding in accordance with TX Local Govt. Code Section 111.070. Funds to be used for emergency related expenditures such as water extraction and building repairs.

Monies to be taken from the General Fund Unassigned Fund Balance account 8-1100-258-00-000-000-0-000.

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

____/____/_____
DATE

ATTEST COUNTY CLERK