

DATE: December 18, 2018

DEPARTMENT HEAD: Sergio Cruz

DEPARTMENT NAME: Dept. of Budget & Mgmt for Co Auditor

ACCOUNT NUMBER: 8-1100-415-XX-1XX-00X-0-XXX

CONTACT PERSON: Patricia Ramos

2019
Transfer

AI-68006



PHONE: (956) 292-7025 Ext. 5416

SUBJECT: Interdepartmental Transfer/s in Accordance with Local Government Code Chapter 111, Subchapter C.

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Interdepartmental transfer/s (transfer in/out) (increase/decrease) in accordance with Local Government Code, Chapter 111, Subchapter C.

INCREASE/DECREASE ACCOUNT NUMBER	ACCOUNT (OBJECT) NAME	AMOUNT
FROM		
9-1100-415-00-115-002-0- 899	Co Wide Adm- Contingency	(55,365.97)
9-1100-415-21-170-001-0- 115	Co Auditor- Longevity	(960.00)
TO		
9-1100-415-21-170-001-0- 113	Co Auditor- Reg F/T Employee	39,685.00
9-1100-415-21-170-001-0- 211	Co Auditor- Health Insurance	7,833.00
9-1100-415-21-170-001-0- 212	Co Auditor- Life Insurance	44.00
9-1100-415-21-170-001-0- 220	Co Auditor- FICA	2,962.59
9-1100-415-21-170-001-0- 230	Co Auditor- Retirement	4,612.11
9-1100-415-21-170-001-0- 250	Co Auditor- Unemployment Comp	1,107.05
9-1100-415-21-170-001-0- 260	Co Auditor- Worker's Comp	82.22
TOTAL BUDGET INCREASE (DECREASE)		\$ (0.00)

REASON: Transfer needed to comply with the 2019 Board of Judges approved County Auditor salary and supplements (Court Order Approval Date 11-29-18).

SIGNATURE

COMMISSIONERS COURT

DATE

ATTEST, COUNTY CLERK