HIDALGO COUNTY
Department of Budget & Management
FISCAL NOTE

•Fiscal notes are prepared by the Department of Budget & Management to present the budgetary impact of requests by departments/offices or of new proposals that were not approved during the budget process.

To: Commissioner' Court
From: Sergio Cruz, Budget Officer
CC Date: Tuesday, December 11, 2018 Agenda Item: 68019

Summary of request/proposal:
Pct. 4 Road Maintenance (1200)-
Approval of the following personnel actions, effective upon Commissioners' Court approval:

Fund	Position	Slot #	Obj	G/S	Current Budgeted Salary Allowance	Proposed Budgeted Salary/ Allowance	Total Requested
1200	CHIEF ADMINISTRATOR	0059	113	20/03	89,495.00	91,054.00	1,559.00
					89,495.00	91,054.00	1,559.00

Budgetary Impact:

INCREASE/DECREASE ACCOUNT NUMBER		ACCOUNT (OBJECT) NAME		AMOUNT
8-1200-431-00-124-007-0-	113	PCT4 RD MAINT-	REG F/T EMPLOYEE	$1,559.00
8-1200-431-00-124-007-0-	211	PCT4 RD MAINT-	HEALTH INSURANCE	$0.00
8-1200-431-00-124-007-0-	212	PCT4 RD MAINT-	LIFE INSURANCE	$0.00
8-1200-431-00-124-007-0-	220	PCT4 RD MAINT-	FICA	$119.26
8-1200-431-00-124-007-0-	230	PCT4 RD MAINT-	RETIREMENT	$183.96
8-1200-431-00-124-007-0-	250	PCT4 RD MAINT-	UNEMPLOYMENT COMP	$9.35
8-1200-431-00-124-007-0-	260	PCT4 RD MAINT-	WORKER'S COMP	$3.27
			2018 Budgetary Impact	$1,874.84

Possible Funding Sources:

Comments: