

HIDALGO COUNTY

Department Of Budget & Management

2019 Adopted Budget Corrections Exhibit A

Fund	Account Number	Account Number	Account Name	2019 Adopted Budget	2019 Corrected Budget
1100	91100412000110010890	9-1100-412-00-011-001-0-890	449TH DC-OTHER	(\$12,382.00)	\$0.00
1100	91100412000100010890	9-1100-412-00-010-001-0-890	430TH DC-OTHER	(\$4,851.00)	\$0.00
1100	91100415001150020899	9-1100-415-00-115-002-0-899	CO WIDE ADM-CONTINGENCY	\$611,509.00	\$686,719.00
1100	91100441601242120113	9-1100-441-60-124-212-0-113	PCT4 ICA UT HOUSTON-SNAP-ED	\$64,385.00	\$0.00
1100	91100441601242120211	9-1100-441-60-124-212-0-211	PCT4 ICA UT HOUSTON-SNAP-ED	\$14,766.00	\$0.00
1100	91100441601242120212	9-1100-441-60-124-212-0-212	PCT4 ICA UT HOUSTON-SNAP-ED	\$87.00	\$0.00
1100	91100441601242120220	9-1100-441-60-124-212-0-220	PCT4 ICA UT HOUSTON-SNAP-ED	\$4,925.00	\$0.00
1100	91100441601242120230	9-1100-441-60-124-212-0-230	PCT4 ICA UT HOUSTON-SNAP-ED	\$7,668.00	\$0.00
1100	91100441601242120250	9-1100-441-60-124-212-0-250	PCT4 ICA UT HOUSTON-SNAP-ED	\$386.00	\$0.00
1100	91100441601242120260	9-1100-441-60-124-212-0-260	PCT4 ICA UT HOUSTON-SNAP-ED	\$226.00	\$0.00