

HIDALGO COUNTY

Department Of Budget & Management

REVISED

Exhibit A AI# 68066

SLOT	POSITION TITLE	G	S	OBJ	2019 ADOPTED SALARY	LONG	AUTO	POSITION TITLE	G	S	SLOT	2019 SALARY	LONG	AUTO	TOTAL
1100-413-00-110-006-0 CO JUDGE															
0001	COUNTY JUDGE	00	00	111	118,100.00	0.00	8,000.00	COUNTY JUDGE	00	00	111	118,100.00	0.00	8,000.00	0.00
0002	CHIEF OF STAFF	21	01	113	94,554.00	0.00	3,900.00	CHIEF OF STAFF	21	03	113	101,288.00	0.00	3,000.00	5,834.00
0003	ASSISTANT CHIEF OF STAFF	18	01	113	75,060.00	0.00	5,000.00	ASSISTANT CHIEF OF STAFF I	18	01	113	75,060.00	0.00	5,000.00	0.00
0007	EXECUTIVE ASSISTANT III	15	04	114	49,172.00	0.00	0.00	EXECUTIVE ASSISTANT III	15	02	113	61,670.00	0.00	1,000.00	13,498.00
0011	CONSTITUENT SERVICES SPECIALIST III	13	03	113	53,170.00	660.00	0.00	CONSTITUENT SERVICES SPECIALIST III	13	03	113	53,170.00	660.00	0.00	0.00
0018	EXECUTIVE ASSISTANT II	13	03	113	54,723.00	480.00	0.00	EXECUTIVE ASSISTANT II	13	03	113	54,723.00	480.00	0.00	0.00
0024	ADMINISTRATIVE ASSISTANT III	08	08	113	43,075.00	360.00	0.00	ADMINISTRATIVE ASSISTANT III	08	08		43,075.00	360.00	0.00	0.00
0029	ADMINISTRATIVE ASSISTANT IV	10	01	113	40,552.00	420.00	0.00	CONSTITUENT SERVICES SPECIALIST I	11	01	113	43,796.00	420.00	0.00	3,244.00
0031	CONSTITUENT SERVICES SPECIALIST III	13	03	113	54,723.00	960.00	0.00	CONSTITUENT SERVICES SPECIALIST II	12	01	113	47,300.00	960.00	0.00	-7,423.00
0032	EXECUTIVE ASSISTANT II	13	02	113	52,609.00	360.00	0.00	EXECUTIVE ASSISTANT II	13	01	113	52,609.00	360.00	0.00	0.00
0039	INTERGOVERNMENTAL AFFAIRS ADMINISTRATOR	17	05	113	78,280.00	0.00	0.00	DELETE	0	0	113	0.00	0.00	0.00	-78,280.00
0040	NEW							ASSISTANT CHIEF OF STAFF II	19	03		86,839.00	0.00	4,000.00	90,839.00

1100-413-00-110-077-0 PUBLIC AFFAIRS

0001	DIVISION MANAGER III, PUBLIC AFFAIRS	18	01	113	75,060.00	0.00	0.00	DIVISION MANAGER III, PUBLIC AFFAIRS	18	01	113	75,060.00	0.00	0.00	0.00
0002	MULTIMEDIA COORDINATOR	16	01	113	64,352.00	360.00	0.00	MULTIMEDIA COORDINATOR	16	01	113	64,352.00	360.00	0.00	0.00
0004	PUBLIC AFFAIRS SPECIALIST	10	01	113	40,552.00	0.00	0.00	PUBLIC AFFAIRS SPECIALIST	10	01	113	40,552.00	0.00	0.00	0.00
0005	CLERK IV	07	01	113	32,192.00	0.00	0.00	CLERK IV	07	01	113	32,192.00	0.00	0.00	0.00

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0007	COMMUNICATIONS SPECIALIST II	11	01	113	43,796.00	0.00	0.00	COMMUNICATIONS SPECIALIST II	11	01	113	43,796.00	0.00	0.00	0.00
0008	EXECUTIVE ASSISTANT III	15	04	113	64,349.00	420.00	0.00	EXECUTIVE ASSISTANT III	15	04	113	64,349.00	420.00	0.00	0.00
0009	NEW							COMMUNICATIONS SPECIALIST IV	15	02	113	61,670.00	0.00	0.00	61,670.00

1100-429-00-110-075-0 EMERGENCY MANAGEMENT

0002	DEPUTY EMERGENCY MANAGEMENT COORDINATOR II	13	03	113	53,696.00	360.00	0.00	DEPUTY EMERGENCY MANAGEMENT COORDINATOR II	13	03	113	53,696.00	360.00	0.00	0.00
0003	DEPUTY EMERGENCY MANAGEMENT COORDINATOR II	13	03	113	53,696.00	720.00	0.00	DEPUTY EMERGENCY MANAGEMENT COORDINATOR II	13	03	113	53,696.00	720.00	0.00	0.00
0004	DEPUTY EMERGENCY MANAGEMENT COORDINATOR II	13	03	113	53,696.00	720.00	0.00	DEPUTY EMERGENCY MANAGEMENT COORDINATOR II	13	03	113	53,696.00	720.00	0.00	0.00
0006	ADMINISTRATIVE ASSISTANT IV	10	01	113	40,552.00	900.00	0.00	ADMINISTRATIVE ASSISTANT IV	10	01	113	40,552.00	900.00	0.00	0.00
0007	EMERGENCY MANAGEMENT COORDINATOR	18	01	113	78,677.00	0.00	0.00	EMERGENCY MANAGEMENT COORDINATOR	18	01	113	78,677.00	0.00	0.00	0.00
0008	DEPUTY EMERGENCY MANAGEMENT COORDINATOR II	13	06	113	60,672.00	420.00	0.00	DELETE	0	0	0	0.00	0.00	0.00	-61,092.00

1100-465-10-110-081-0 ECONOMIC DEVELOPMENT

0001	INTERGOVERNMENTAL AFFAIRS DIRECTOR	20	05	113	97,603.00	0.00	0.00	DELETE	0	0	113	0.00	0.00	0.00	-97,603.00	
0002	PROGRAM MANAGER III, ECONOMIC DEVELOPMENT	17	03	113	74,451.00	480.00	4,000.00	PROGRAM MANAGER III, ECONOMIC DEVELOPMENT	17	02	113	71,933.00	0.00	3,000.00	-3,998.00	
0003	ECONOMIC DEVELOPMENT ANALYST I	10	03	113	42,230.00	0.00	0.00	ECONOMIC DEVELOPMENT ANALYST I	10	03	113	42,230.00	0.00	0.00	0.00	
004	NEW							ECONOMIC DEVELOPMENT ANALYST II	12	01	113	47,300.00	0.00	0.00	47,300.00	
					1,589,592.00	7,620.00	20,900.00						1,561,381.00	6,720.00	24,000.00	(26,011.00)