

**BUDGET INTER-DEPARTMENTAL TRANSFER**

**DATE:** December 7, 2018

**DEPARTMENT HEAD:** VALDE GUERRA

**DEPARTMENT NAME:** COUNTY COMMISSIONERS

**ACCOUNT NUMBER:** 8-1100-413-30-125-004-0-XXX

**CONTACT PERSON:** MONICA SALINAS **TELEPHONE NO.** X5602

**SUBJECT:** **Inter-departmental Transfer/s**

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Inter-departmental Transfer/s (increase/decrease) in accordance with Local Government Code, Chapter 111, Subchapter C, Section 111.070, Subsection C.

<b>INCREASE/DECREASE ACCOUNT NUMBER</b>	<b>ACCOUNT (OBJECT) NAME</b>	<b>AMOUNT</b>
<b>FROM</b>		
<u>8-1100-419-00-125-009-0-820</u>	<u>INSURANCE-CLAIMS/JUDMENTS NOT COVERED BY INS</u>	<b>\$ (4,100.00)</b>
<b>TO</b>		
<u>8-1100-413-30-125-004-0-430</u>	<u>CO COMM-REPAIR &amp; MAINT SERV</u>	<b>\$ 1,125.00</b>
<u>8-1100-413-30-125-004-0-610</u>	<u>CO COMM-GENERAL SUPPLIES</u>	<b>\$ 475.00</b>
<u>8-1100-413-30-125-004-0-660</u>	<u>CO COMM-FURN &amp; EQUIPMENT</u>	<b>\$ 2,500.00</b>
<b>TOTAL BUDGET INCREASE (DECREASE)</b>		<b>\$ 4,100.00</b>

**REASON:** **To purchase new mixer for commissioners court (audio) and installation charges.**

\_\_\_\_\_

\_\_\_\_\_  
DEPARTMENT HEAD SIGNATURE

/ /  
\_\_\_\_\_  
DATE

\_\_\_\_\_  
APPROVED COMMISSIONERS' COURT

\_\_\_\_\_  
ATTEST COUNTY CLERK