

DATE: December 6, 2018

DEPARTMENT HEAD: Sergio Cruz, Budget Officer

DEPARTMENT NAME: Department of Budget & Management for DA CCP59

ACCOUNT NUMBER: 9-1223-412-00-080-007-0-XXX

Contact Person: Eliazar Bazan Jr Ph#: 956-292-7025 ext. 5407

2019
Appropriation
AI-67809



SUBJECT: Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

| INCREASE ACCOUNT NUMBER(S) | ACCOUNT (OBJECT) NAME | | AMOUNT |
|---|-----------------------|-------------------|-------------------|
| 9-1223-412-00-080-007-0- 113 | DA CCP59- | REG F/T EMPLOYEE | 217,950.00 |
| 9-1223-412-00-080-007-0- 220 | DA CCP59- | FICA | 16,673.19 |
| 9-1223-412-00-080-007-0- 230 | DA CCP59- | RETIREMENT | 25,957.85 |
| 9-1223-412-00-080-007-0- 250 | DA CCP59- | UNEMPLOYMENT COMP | 1,307.70 |
| 9-1223-412-00-080-007-0- 260 | DA CCP59- | WORKERS COMP | 239.74 |
| TOTAL BUDGET INCREASE (DECREASE) | | | 262,128.48 |

REASON:

To appropriate funding the CCP salary adjustments for Criminal District Attorney Chapter 59. Monies will be appropriated from the DA CCP59 - Unassigned Fund Balance 9-1223-258-00-000-000-0-000.

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

DATE

ATTEST COUNTY CLERK