

# Exhibit A - Revised

2019 CURRENT							2019 PROPOSED						
Emp Id	Department Name	Slot	Position Title	G	S	Actual Salary	Position Title	G	S	Dist %	PROPOSED SALARY	VARIANCE	RECOMM. ACTION
115347	CRIM DA	0023	ASSISTANT DISTRICT ATTORNEY IV	19	7	\$78,948.00	ASSISTANT DISTRICT ATTORNEY V	21	4	0.7531	\$78,948.00		RECLASSIFICATION
115347	DA PRETRIAL INTERVENTION PRG	0019	ASSISTANT DISTRICT ATTORNEY IV			\$13,238.00				0.1263	\$13,238.00		
115347	DA CCP59	0148	ASSISTANT DISTRICT ATTORNEY IV			\$4,120.00				0.1206	\$12,647.00		
						\$96,306.00				1.0000	\$104,833.00	\$8,527.00	
137693	CRIM DA	0014	ASSISTANT DISTRICT ATTORNEY IV	19	4	\$78,567.00	ASSISTANT DISTRICT ATTORNEY IV	19	5	0.8446	\$78,567.00		STEP ADJUSTMENT
137693	DA PRETRIAL INTERVENTION PRG	0011	ASSISTANT DISTRICT ATTORNEY IV			\$7,790.00				0.0837	\$7,790.00		
137693	DA CCP59	0173	ASSISTANT DISTRICT ATTORNEY IV			\$1,193.00				0.0717	\$6,667.00		
						\$87,550.00				1.0000	\$93,024.00	\$5,474.00	
090883	CRIM DA	0015	ASSISTANT DISTRICT ATTORNEY IV	19	4	\$80,840.00	ASSISTANT DISTRICT ATTORNEY IV	19	5	0.8690	\$80,840.00		STEP ADJUSTMENT
090883	DA PRETRIAL INTERVENTION PRG	0012	ASSISTANT DISTRICT ATTORNEY IV			\$4,435.00				0.0477	\$4,435.00		
090883	DA CCP59	0172	ASSISTANT DISTRICT ATTORNEY IV			\$2,275.00				0.0833	\$7,749.00		
						\$87,550.00				1.0000	\$93,024.00	\$5,474.00	
106577	CRIM DA	0018	ASSISTANT DISTRICT ATTORNEY IV	19	4	\$77,684.00	ASSISTANT DISTRICT ATTORNEY IV	19	5	0.8351	\$77,684.00		STEP ADJUSTMENT
106577	DA PRETRIAL INTERVENTION PRG	0015	ASSISTANT DISTRICT ATTORNEY IV			\$8,101.00				0.0871	\$8,101.00		
106577	DA CCP59	0174	ASSISTANT DISTRICT ATTORNEY IV			\$1,765.00				0.0778	\$7,239.00		
						\$87,550.00				1.0000	\$93,024.00	\$5,474.00	
039012	CRIM DA	0012	ASSISTANT DISTRICT ATTORNEY IV	19	4	\$80,310.00	ASSISTANT DISTRICT ATTORNEY IV	19	5	0.8633	\$80,310.00		STEP ADJUSTMENT
039012	DA PRETRIAL INTERVENTION PRG	0009	ASSISTANT DISTRICT ATTORNEY IV			\$6,535.00				0.0703	\$6,535.00		
039012	DA CCP59	0188	ASSISTANT DISTRICT ATTORNEY IV			\$0.00				0.0664	\$6,179.00		CREATE SLOT
						\$86,845.00				1.0000	\$93,024.00	\$6,179.00	
101311	CRIM DA	0019	ASSISTANT DISTRICT ATTORNEY IV	19	4	\$72,813.00	ASSISTANT DISTRICT ATTORNEY IV	19	5	0.7827	\$72,813.00		STEP ADJUSTMENT
101311	DA CCP59	0001	ASSISTANT DISTRICT ATTORNEY IV			\$14,737.00				0.2173	\$20,211.00		
						\$87,550.00				1.0000	\$93,024.00	\$5,474.00	
089656	CRIM DA	0016	ASSISTANT DISTRICT ATTORNEY IV	19	3	\$78,872.00	ASSISTANT DISTRICT ATTORNEY IV	19	3	0.9083	\$78,872.00		STEP ADJUSTMENT
089656	DA PRETRIAL INTERVENTION PRG	0013	ASSISTANT DISTRICT ATTORNEY IV			\$6,402.00				0.0737	\$6,402.00		
089656	DA CCP59	0190	ASSISTANT DISTRICT ATTORNEY IV			\$0.00				0.0180	\$1,565.00		CREATE SLOT
						\$85,274.00				1.0000	\$86,839.00	\$1,565.00	
100897	CRIM DA	0022	ASSISTANT DISTRICT ATTORNEY IV	19	1	\$69,029.00	ASSISTANT DISTRICT ATTORNEY IV	19	3	0.7949	\$69,029.00		STEP ADJUSTMENT
100897	DA PRETRIAL INTERVENTION PRG	0018	ASSISTANT DISTRICT ATTORNEY IV			\$11,006.00				0.1267	\$11,006.00		
100897	DA CCP59	0160	ASSISTANT DISTRICT ATTORNEY IV			\$1,032.00				0.0784	\$6,804.00		
						\$81,067.00				1.0000	\$86,839.00	\$5,772.00	
120154	CRIM DA	0028	ASSISTANT DISTRICT ATTORNEY IV	19	2	\$65,003.00	ASSISTANT DISTRICT ATTORNEY V	21	1	0.6875	\$65,003.00		RECLASSIFICATION
120154	DA PRETRIAL INTERVENTION PRG	0022	ASSISTANT DISTRICT ATTORNEY IV			\$15,159.00				0.1603	\$15,159.00		
120154	DA CCP59	0150	ASSISTANT DISTRICT ATTORNEY IV			\$2,060.00				0.1522	\$14,392.00		
						\$82,222.00				1.0000	\$94,554.00	\$12,332.00	
208469	CRIM DA	0029	ASSISTANT DISTRICT ATTORNEY IV	19	9	\$55,314.00	ASSISTANT DISTRICT ATTORNEY V	21	6	0.4926	\$55,314.00		RECLASSIFICATION
208469	DA PRETRIAL INTERVENTION PRG	0023	ASSISTANT DISTRICT ATTORNEY IV			\$50,776.00				0.4521	\$50,776.00		
208469	DA CCP59	0191	ASSISTANT DISTRICT ATTORNEY IV			\$0.00				0.0553	\$6,210.00		CREATE SLOT
						\$106,090.00				1.0000	\$112,300.00	\$6,210.00	
137707	CRIM DA	0032	ASSISTANT DISTRICT ATTORNEY III	17	4	\$62,171.00	ASSISTANT DISTRICT ATTORNEY IV	19	1	0.7669	\$62,171.00		RECLASSIFICATION
137707	DA PRETRIAL INTERVENTION PRG	0026	ASSISTANT DISTRICT ATTORNEY III			\$12,707.00				0.1568	\$12,707.00		
137707	DA CCP59	0162	ASSISTANT DISTRICT ATTORNEY III			\$1,030.00				0.0763	\$6,187.00		
						\$75,908.00				1.0000	\$81,065.00	\$5,157.00	
020192	CRIM DA	0038	ASSISTANT DISTRICT ATTORNEY III	17	4	\$61,159.00	ASSISTANT DISTRICT ATTORNEY IV	19	1	0.7544	\$61,159.00		RECLASSIFICATION
020192	DA PRETRIAL INTERVENTION PRG	0029	ASSISTANT DISTRICT ATTORNEY III			\$13,833.00				0.1706	\$13,833.00		
020192	DA CCP59	0154	ASSISTANT DISTRICT ATTORNEY III			\$2,064.00				0.0749	\$6,073.00		
						\$77,056.00				1.0000	\$81,065.00	\$4,009.00	
148946	CRIM DA	0006	ASSISTANT DISTRICT ATTORNEY III	17	3	\$71,483.00	ASSISTANT DISTRICT ATTORNEY IV	19	1	0.8818	\$71,483.00		RECLASSIFICATION
148946	DA PRETRIAL INTERVENTION PRG	0004	ASSISTANT DISTRICT ATTORNEY III			\$2,967.00				0.0366	\$2,967.00		
148946	DA CCP59	0192	ASSISTANT DISTRICT ATTORNEY III			\$0.00				0.0816	\$6,615.00		CREATE SLOT
						\$74,450.00				1.0000	\$81,065.00	\$6,615.00	
213900	CRIM DA	0040	ASSISTANT DISTRICT ATTORNEY III	17	5	\$59,338.00	ASSISTANT DISTRICT ATTORNEY III	17	6	0.7189	\$59,338.00		STEP ADJUSTMENT
213900	DA PRETRIAL INTERVENTION PRG	0031	ASSISTANT DISTRICT ATTORNEY III			\$15,795.00				0.1914	\$15,795.00		
213900	DA CCP59	0176	ASSISTANT DISTRICT ATTORNEY III			\$2,796.00				0.0898	\$7,412.00		
						\$77,929.00				1.0000	\$82,545.00	\$4,616.00	
187526	CRIM DA	0048	ASSISTANT DISTRICT ATTORNEY III	17	6	\$69,321.00	ASSISTANT DISTRICT ATTORNEY IV	19	3	0.7983	\$69,321.00		RECLASSIFICATION
187526	DA BOND FORFEITURE COMMISSIONS	0005	ASSISTANT DISTRICT ATTORNEY III			\$12,474.00				0.1436	\$12,474.00		
187526	DA CCP59	0193	ASSISTANT DISTRICT ATTORNEY III			\$0.00				0.0581	\$5,044.00		CREATE SLOT
						\$81,795.00				1.0000	\$86,839.00	\$5,044.00	
156558	CRIM DA	0090	ASSISTANT DISTRICT ATTORNEY III	17	5	\$64,348.00	ASSISTANT DISTRICT ATTORNEY III	17	6	0.7796	\$64,348.00		STEP ADJUSTMENT
156558	DA BOND FORFEITURE COMMISSIONS	0007	ASSISTANT DISTRICT ATTORNEY III			\$11,294.00				0.1368	\$11,294.00		
156558	DA CCP59	0175	ASSISTANT DISTRICT ATTORNEY III			\$1,608.00				0.0836	\$6,903.00		
						\$77,250.00				1.0000	\$82,545.00	\$5,295.00	

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Emp Id	Department Name	Slot	Position Title	G	S	Actual Salary	Position Title	G	S	Dist %	PROPOSED SALARY	VARIANCE	RECOMM. ACTION
188026	CRIM DA	0095	ASSISTANT DISTRICT ATTORNEY III	17	3	\$55,390.00	ASSISTANT DISTRICT ATTORNEY IV	19	1	0.6833	\$55,390.00		RECLASSIFICATION
188026	DA CCP59	0071	ASSISTANT DISTRICT ATTORNEY III			\$16,710.00				0.3167	\$25,675.00		
						\$72,100.00				1.0000	\$81,065.00	\$8,965.00	
123676	CRIM DA	0097	ASSISTANT DISTRICT ATTORNEY III	17	4	\$64,349.00	ASSISTANT DISTRICT ATTORNEY IV	19	1	0.7938	\$64,349.00		RECLASSIFICATION
123676	DA BOND FORFEITURE COMMISSIONS	0011	ASSISTANT DISTRICT ATTORNEY III			\$9,659.00				0.1192	\$9,659.00		
123676	DA CCP59	0163	ASSISTANT DISTRICT ATTORNEY III			\$1,030.00				0.0871	\$7,057.00		
						\$75,038.00				1.0000	\$81,065.00	\$6,027.00	
225150	CRIM DA	0101	ASSISTANT DISTRICT ATTORNEY II	15	2	\$51,579.00	ASSISTANT DISTRICT ATTORNEY II	15	2	0.8364	\$51,579.00		CORRECTION
225150	DA BOND FORFEITURE COMMISSIONS	0013	ASSISTANT DISTRICT ATTORNEY II			\$3,173.00				0.0515	\$3,173.00		
225150	DA CCP59	0110	ASSISTANT DISTRICT ATTORNEY II			\$6,886.00				0.1122	\$6,918.00		
						\$61,638.00				1.0000	\$61,670.00	\$32.00	
196762	CRIM DA	0109	ASSISTANT DISTRICT ATTORNEY III	17	1	\$69,500.00	ASSISTANT DISTRICT ATTORNEY III	17	3	0.9335	\$69,500.00		STEP ADJUSTMENT
196762	DA CCP59	0194	ASSISTANT DISTRICT ATTORNEY III			\$0.00				0.0665	\$4,951.00		CREATE SLOT
						\$69,500.00				1.0000	\$74,451.00	\$4,951.00	
172138	DA BORDER PROSECUTION INITIATIVE	0001	ASSISTANT DISTRICT ATTORNEY III	17	11	\$97,119.00	ASSISTANT DISTRICT ATTORNEY III	17	11	0.9906	\$97,119.00		STEP ADJUSTMENT
172138	CRIM DA	A136	ASSISTANT DISTRICT ATTORNEY III			\$0.00				0.0000	\$0.00		
172138	DA CCP59	0195	ASSISTANT DISTRICT ATTORNEY III			\$0.00				0.0094	\$918.00		CREATE SLOT
						\$97,119.00				1.0000	\$98,037.00	\$918.00	
224790	CRIM DA	0033	ASSISTANT DISTRICT ATTORNEY II	15	2	\$55,238.00	ASSISTANT DISTRICT ATTORNEY II	15	2	0.8957	\$55,238.00		CORRECTION
224790	DA PRETRIAL INTERVENTION PRG	0027	ASSISTANT DISTRICT ATTORNEY II			\$3,218.00				0.0522	\$3,218.00		
224790	DA CCP59	0114	ASSISTANT DISTRICT ATTORNEY II			\$3,183.00				0.0521	\$3,214.00		
						\$61,639.00				1.0000	\$61,670.00	\$31.00	
198277	CRIM DA	0041	ASSISTANT DISTRICT ATTORNEY II	15	5	\$52,095.00	ASSISTANT DISTRICT ATTORNEY III	17	3	0.6997	\$52,095.00		RECLASSIFICATION
198277	DA PRETRIAL INTERVENTION PRG	0032	ASSISTANT DISTRICT ATTORNEY II			\$13,787.00				0.1852	\$13,787.00		
198277	DA CCP59	0169	ASSISTANT DISTRICT ATTORNEY II			\$1,485.00				0.1151	\$8,569.00		
						\$67,367.00				1.0000	\$74,451.00	\$7,084.00	
121037	CRIM DA	0091	ASSISTANT DISTRICT ATTORNEY II	15	2	\$49,234.00	ASSISTANT DISTRICT ATTORNEY II	15	2	0.7983	\$49,234.00		CORRECTION
121037	DA BOND FORFEITURE COMMISSIONS	0008	ASSISTANT DISTRICT ATTORNEY II			\$8,638.00				0.1401	\$8,638.00		
121037	DA CCP59	0151	ASSISTANT DISTRICT ATTORNEY II			\$3,767.00				0.0616	\$3,798.00		
						\$61,639.00				1.0000	\$61,670.00	\$31.00	
048305	CRIM DA	0093	ASSISTANT DISTRICT ATTORNEY II	15	6	\$60,502.00	ASSISTANT DISTRICT ATTORNEY III	17	3	0.8126	\$60,502.00		RECLASSIFICATION
048305	DA BOND FORFEITURE COMMISSIONS	0010	ASSISTANT DISTRICT ATTORNEY II			\$3,297.00				0.0443	\$3,297.00		
048305	DA CCP59	0112	ASSISTANT DISTRICT ATTORNEY II			\$6,970.00				0.1431	\$10,652.00		
						\$70,769.00				1.0000	\$74,451.00	\$3,682.00	
196401	CRIM DA	0105	ASSISTANT DISTRICT ATTORNEY II	15	5	\$58,456.00	ASSISTANT DISTRICT ATTORNEY III	17	3	0.7852	\$58,456.00		RECLASSIFICATION
196401	DA CCP59	0118	ASSISTANT DISTRICT ATTORNEY II			\$8,912.00				0.2148	\$15,995.00		
						\$67,368.00				1.0000	\$74,451.00	\$7,083.00	
219983	DA CCP59	0182	ASSISTANT DISTRICT ATTORNEY II	15	2	\$61,671.00	ASSISTANT DISTRICT ATTORNEY III	17	1	1.0000	\$69,500.00		RECLASSIFICATION
						\$61,671.00				1.0000	\$69,500.00	\$7,829.00	
180114	DA CIVIL LITIGATION	0001	ATTORNEY V	21	2	\$87,547.00	ATTORNEY V	21	3	0.8643	\$87,547.00		STEP ADJUSTMENT
180114	DA BOND FORFEITURE COMMISSIONS	0015	ATTORNEY V			\$7,934.00				0.0783	\$7,934.00		
180114	DA CCP59	0196	ATTORNEY V			\$0.00				0.0573	\$5,807.00		CREATE SLOT
						\$95,481.00				1.0000	\$101,288.00	\$5,807.00	
211010	DA CIVIL LITIGATION	0006	ATTORNEY II	15	4	\$55,169.00	ATTORNEY III	17	2	0.7669	\$55,169.00		RECLASSIFICATION
211010	DA BOND FORFEITURE COMMISSIONS	0009	ATTORNEY II			\$3,287.00				0.0457	\$3,287.00		
211010	DA CCP59	0109	ATTORNEY II			\$6,949.00				0.1874	\$13,477.00		
						\$65,405.00				1.0000	\$71,933.00	\$6,528.00	
222321	DA CIVIL LITIGATION	0007	ATTORNEY II	15	4	\$55,169.00	ATTORNEY III	17	2	0.7669	\$55,169.00		RECLASSIFICATION
222321	DA BOND FORFEITURE COMMISSIONS	0014	ATTORNEY II			\$3,287.00				0.0457	\$3,287.00		
222321	DA CCP59	0111	ATTORNEY II			\$6,949.00				0.1874	\$13,477.00		
						\$65,405.00				1.0000	\$71,933.00	\$6,528.00	
209252	CRIM DA	0111	ADMINISTRATOR, VICTIMS PROGRAMS UNIT	13	9	\$53,045.00	DIRECTOR, VICTIMS UNIT	18	1	0.7067	\$53,045.00		RECLASSIFICATION
209252	VICTIM ASSISTANCE PGM	0005	ADMINISTRATOR, VICTIMS PROGRAMS UNIT			\$13,261.00				0.1767	\$13,261.00		
209252	DA CCP59	0197	ADMINISTRATOR, VICTIMS PROGRAMS UNIT			\$0.00				0.1166	\$8,754.00		CREATE SLOT
						\$66,306.00				1.0000	\$75,060.00	\$8,754.00	
<b>TOTAL ANNUAL SALARY IMPACT:</b>											<b>\$167,467.00</b>		
<b>FRINGES (20.27%):</b>											<b>\$33,945.56</b>		
<b>2019 SALARY IMPACT ESTIMATE:</b>											<b>\$201,412.56</b>		