

## CEAP Budget Amendment Form

Enter the requested information into the yellow cells and sign below.

Subrecipient Information	
Date Submitted (mm/dd/ccyy):	11/26/2018
Subrecipient Name:	Hidalgo County Community Service Agency
Contract Number:	58180002784

Budget Amendment Request			
Categories	Current Budget	Change	New Budget
Administration	\$433,651.00		\$433,651.00
Direct Services	\$5,571,402.00		\$5,571,402.00
<b>Total</b>	\$6,005,053.00	\$0.00	\$6,005,053.00
Training and Technical Assistance	\$1,200.00		\$1,200.00
<b>Total Grant*</b>	\$6,006,253.00	\$0.00	\$6,006,253.00

Direct Services Component Budget			
Categories	Current Budget	Change	New Budget
Household Crisis	\$2,415,482.00	\$0.00	\$2,415,482.00
Utility Assistance	\$2,415,481.00	\$200,000.00	\$2,615,481.00
Program Services	\$740,439.00	-\$200,000.00	\$540,439.00
<b>Total Direct Services*</b>	\$5,571,402.00	\$0.00	\$5,571,402.00

Subrecipient Approval		
<i>Signature of Preparer</i>	<i>Printed name</i>	<i>Date</i>
	Jaime Longoria	11/26/2018
<i>Signature of Approver</i>	<i>Printed name</i>	<i>Date</i>