

Account No: 8-1100-423-21-280-002-0-339 Account Period Range: 00 - 13 404571 pq 11 -1 1 1

Acct. Year: 18 Description: JAIL-OTHER PROF SRV

Sum Bud Meas Open Enc Enc Detail All Enc Checks Unpost Pay Unprnt Pay Pre AJE AJE Rec/Inv Req Pre WHS WHS Pre RTB P-Card

Period	Original Budget	Adjusted Budget	Encumbrance	Actual	Avail/Rec/Bal
01	61,000.00	61,000.00	6,550.00	.00	54,450.00
02	.00	.00	6,500.00	479.41	47,470.59
03	.00	.00	1,799.00	1,799.00	47,470.59
04	.00	.00	3,336.00	86.00	50,720.59
05	.00	.00	846.50	1,153.50	48,720.59
06	.00	.00	10,636.00	364.00	37,720.59
07	.00	.00	4,303.50	4,303.50	37,720.59
08	.00	.00	2,119.00	2,119.00	37,720.59
09	.00	.00	166.50	546.41	37,340.68
10	.00	.00	36.50	2,538.44	34,838.74
11	.00	.00	3,861.72	1,520.32	29,456.70
YTD	61,000.00	61,000.00	16,633.72	14,909.58	29,456.70
PRE	.00	.00	.00	.00	.00
TOT	61,000.00	61,000.00	16,633.72	14,909.58	29,456.70