

DATE: January 1, 2019

DEPARTMENT HEAD: Eduardo Olivarez

DEPARTMENT NAME: Health and Human Services Department

ACCOUNT NUMBER: 9-1293-441-00-340-005-0-XXX

Contact Person: Mike Escaname Ph#: ext. 7210

**2019**  
Appropriation  
AI-67845



**SUBJECT:** Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

INCREASE ACCOUNT NUMBER(S)	ACCOUNT (OBJECT) NAME	AMOUNT
<b>Travel</b>		
9-1293-441-00-340-005-0-581	H.D. ADM TRAVEL - IN COUNTY	500.00
9-1293-441-00-340-005-0-583	H.D. ADM TRAVEL - OUT OF COUNTY	15,000.00
<b>Supplies</b>		
9-1293-441-00-340-005-0-610	H.D. ADM GENERAL SUPPLIES	64,000.00
9-1293-441-00-340-005-0-631	H.D. ADM BOTTLED WATER	500.00
9-1293-441-00-340-005-0-660	H.D. ADM FURNISHINGS & EQUIPMENT	54,000.00
<b>Other</b>		
9-1293-441-00-340-005-0-336	H.D. ADM COMPUTER SERVICES	10,000.00
9-1293-441-00-340-005-0-340	H.D. ADM TECHNICAL SERVICES	2,000.00
9-1293-441-00-340-005-0-430	H.D. ADM REPAIR & MAINTENANCE SERVICES	91,000.00
9-1293-441-00-340-005-0-532	H.D. ADM WIRELESS DEVICES	1,000.00
9-1293-441-00-340-005-0-550	H.D. ADM PRINTING & BINDING	2,000.00
9-1293-441-00-340-005-0-584	H.D. ADM REGISTRATION FEES	5,000.00
9-1293-441-00-340-005-0-810	H.D. ADM DUES & MEMBERSHIPS	5,000.00
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<b>TOTAL BUDGET INCREASE (DECREASE)</b>		<b>250,000.00</b>

**REASON:** To appropriate funds into the H.D. ADM program. H.D. ADM Program Income budget period closes on 12/31/2019.

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

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DATE

ATTEST COUNTY CLERK