

TROPICAL TEXAS BEHAVIORAL HEALTH

P.O. Drawer 1108 • 1901 South 24th Avenue
Edinburg, Texas 78540
(956) 289-7000

COUNTY AUDITORS
SEP 27 10 41 AM '18

Date: September 26, 2018

Maria Arcilia Duran, CPA
County Auditor
County of Hidalgo
2808 S. Business Highway 281
Edinburg, Texas 78539-6243

RE: Invoices for Local Contribution for Fiscal Year 2019

Dear Ms. Duran:

Enclosed are the invoices from Tropical Texas Behavioral Health for Hidalgo County's local contribution. In addition, information regarding the calculation of the contribution is enclosed. The contribution is the prorated portion of the state required local match pursuant to the V.T.C.A Health & Safety Code, §534.066.

Your prompt remittance of payment will be greatly appreciated. Please give me a call at 289-7015 if you have any questions. I realize there was a significant increase to your required match, which is due to updated county populations as well as an increase to the required match percentage from 5% to 7.06% on the match for mental and behavioral health services.

Sincerely,



Beatriz Trejo
Chief Financial Officer

Enc: Invoices

TROPICAL TEXAS BEHAVIORAL HEALTH

P.O. Drawer 1108 • 1901 South 24th Avenue
Edinburg, Texas 78540
(956) 289-7000

DATE: SEPTEMBER 26, 2018

TO:
Maria Arcilia Duran, CPA
County Auditor
Hidalgo County
2808 S. Business Highway 281
Edinburg, Texas 78539-6243

FOR:
FY 19 County Allocation of Required Local Match

DESCRIPTION	AMOUNT
FY 19 County Allocation of Required Local Match Health and Human Services Commission Contract #529-17-0038-00036-A04 for MH & BH Services Health and Human Services Commission Contract #529-18-0055-00001 – Amendment 1 for IDD Services Matched percentage for each county is determined by The Health and Human Services Commission.	\$1,257,440.00
TOTAL	\$1,257,440.00

Make all checks payable to Tropical Texas Behavioral Health
Payment is due within 30 days.

Thank you for your business!

TROPICAL TEXAS BEHAVIORAL HEALTH

P.O. Drawer 1108 • 1901 South 24th Avenue
Edinburg, Texas 78540
(956) 289-7000

RCVD AUDITORS
SEP 27 '18 PM 1:25

DATE: SEPTEMBER 26, 2018

TO:
Maria Arcilia Duran, CPA
County Auditor
Hidalgo County
2808 S. Business Highway 281
Edinburg, Texas 78539-6243

FOR:
FY 19 County Allocation Match Psychiatric Emergency Crisis

DESCRIPTION	AMOUNT
FY 19 County Allocation of Required Local Match – Psychiatric Emergency Crisis Services Health and Human Services Commission Contract #529-17-0038-00036-A04	\$248,109.00
TOTAL	\$248,109.00

Make all checks payable to Tropical Texas Behavioral Health
Payment is due within 30 days.

Thank you for your business!

**TROPICAL TEXAS BEHAVIORAL HEALTH
FY 19 LOCAL MATCH - ALLOCATION**

DESCRIPTION	General		BASIS	MATCH			
	Revenue/Block	Grant					
Mental Health - Adult	\$14,972,902		\$14,972,902	\$1,057,747			
Mental Health - Children	3,209,428		3,209,428	226,727			
Mental Health Crisis	2,708,061		2,708,061	191,308			
Subtotal Mental Health	<u>20,890,391</u>		<u>20,890,391</u>	<u>1,475,782</u>			
PATH	139,363		139,363	40,591			
JII Contract	462,404		462,404	231,202			
OSAR Contract	747,927		747,927	37,396			
Intellectual Development Disorder	2,286,852		2,286,852	137,211			
Total Requiring Local Match	<u>24,526,937</u>		<u>24,526,937</u>	<u>1,922,182</u>			
Psychiatric Emergency Services	980,513		980,513	245,128			
Substance Abuse	546,312		546,312	136,578			
Total Match PESC/Substance Abuse	1,526,825		1,526,825	381,706			
Total Local Match Required				<u>\$2,303,888</u>			
Basis for Local Match - Stats Provided by DSHS							
Population 2017	980,522	Hidalgo County	484,593	Cameron County	26,341	Willacy County	Total
Percent of Total	65.42%		32.80%		1.78%		1,491,456
PESC MATCH	65%		35%				100%
Amounts Invoiced							
Local Match Required at DSHS 7.06%/DADS 5%	1,257,440		630,456	34,287	1,922,183		
PESC/Substance Match Required at 25%	248,109		133,597		381,706		
Total by County	<u>✓ \$1,505,549</u>		<u>\$764,053</u>	<u>\$34,287</u>	<u>\$2,303,889</u>		