DATE: December 11, 2018

DEPARTMENT HEAD: Sergio Cruz, Budget Officer

DEPARTMENT NAME: Dept of Budget & Mgmt for TAC Special Veh. Inv.

ACCOUNT NUMBER: 9-1246-415-15-140-003-0-XXX

Contact Person: Ivan Cantu Ph#: Ext. 5425

2019
Appropriation

AI-67992/CC 12-11-18

SUBJECT: **Budget Amendments** (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

INCREASE ACCOUNT NUMBER(S)		ACCOUNT (OBJECT) NAME		AMOUNT
9-1246-415-15-140-003-0-	117	TAC Special Vehicle Inv.-	Supplemental Pay	23,000.00
9-1246-415-15-140-003-0-	211	TAC Special Vehicle Inv.-	Health Insurance	2,700.00
9-1246-415-15-140-003-0-	212	TAC Special Vehicle Inv.-	Life Insurance	100.00
9-1246-415-15-140-003-0-	220	TAC Special Vehicle Inv.-	FICA	2,100.00
9-1246-415-15-140-003-0-	230	TAC Special Vehicle Inv.-	Retirement	2,700.00
9-1246-415-15-140-003-0-	250	TAC Special Vehicle Inv.-	Unemployment Comp.	200.00
9-1246-415-15-140-003-0-	260	TAC Special Vehicle Inv.-	Workers Comp.	200.00
9-1246-415-15-140-003-0-	442	TAC Special Vehicle Inv.-	Equip. & Veh. Rentals	30,000.00
9-1246-415-15-140-003-0-	550	TAC Special Vehicle Inv.-	Printing & Binding	50,000.00
9-1246-415-15-140-003-0-	583	TAC Special Vehicle Inv.-	Out of Co. Travel	20,000.00
9-1246-415-15-140-003-0-	584	TAC Special Vehicle Inv.-	Registration Fees	15,000.00
9-1246-415-15-140-003-0-	660	TAC Special Vehicle Inv.-	Furn. & Equip.-Controlled	86,508.95
			TOTAL BUDGET INCREASE (DECREASE)	**232,508.95**

REASON: Appropriation of funds to establish the 2019 salaries, fringes, & operating budget for the Tax Ofice Special Vehicle Inventory (fund 1246). Funds available in the Special Vehicle Inventory Unassigned F/B.

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

/ /
DATE

ATTEST COUNTY CLERK