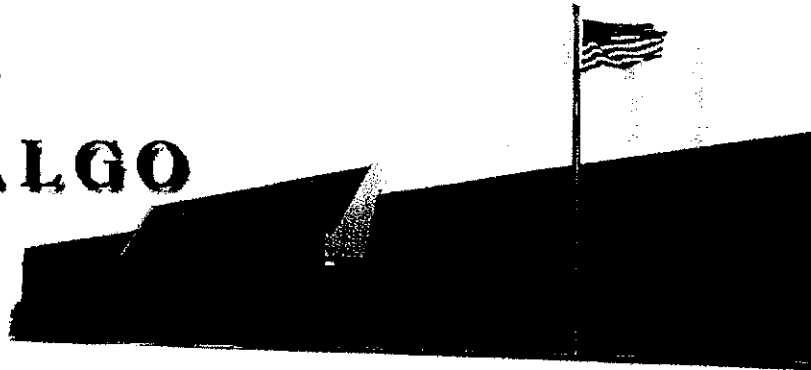


Office of Tax Assessor-Collector

COUNTY of HIDALGO



Pablo "Paul" Villarreal, Jr. PCC.

Hidalgo County Tax Assessor-Collector

P.O. Box 178
Edinburg, Texas 78540-0178
Ph. (956) 318-2157
Fax (956) 318-2733
www.hidalgocountytax.org

September 19, 2018

Sergio Cruz
Hidalgo County Budget Officer
2818 South Business Highway 281
Edinburg, Texas 78539

Re: 2019 Special Inventory Budget

Dear Mr. Cruz,

As per Local Government Code Section 111.095, the Tax Assessor-Collector is required to file a special funds budget with the County Budget Officer at least 60 days before the first day of the County's fiscal year. Please note that these are dedicated funds and have limited use; therefore, all unexpended funds remaining in this budget will rollover to the next fiscal year.

We appreciate your assistance on this matter. If you have any questions, please contact Eva Mireles, Chief of Operations at (956) 318-2157, ext. 4730, or me at ext. 4704.

Respectfully,

Pablo "Paul" Villarreal Jr., PCC
Tax Assessor-Collector

Cc: Maria Arcilia Duran, Hidalgo County Auditor

Hidalgo County, Texas
Tax Assessor-Collector
September 19, 2018

Account: 1246-415-15-140-003-0-xxx
Fund: Special Inventory
Department No. 140

2019 Budget Appropriation Detail

Fund Income:

2019 Estimated Revenues	\$	118,400.00
2019 Revenues Pending Certification		(118,400.00)
2018 Roll Over Funds		232,508.95
Total Funds Available	\$	232,508.95

Fund Expenses:

Obj. #		
113	REG. F/T EMPLOYEES	\$ -
117	SUPPLEMENTAL PAY	23,000.00
211	HEALTH INSURANCE	2,700.00
212	LIFE INSURANCE	100.00
220	FICA	2,100.00
230	RETIREMENT	2,700.00
250	UNEMPLOYMENT COMP	200.00
260	WORKERS COMP	200.00
442	EQUIP & VEHICLE RENT	30,000.00
550	PRINTING & BINDING	50,000.00
583	TRAVEL OUT OF COUNTY	20,000.00
584	REGISTRATION FEES	15,000.00
660	FURN & EQUIP CNTRLD	86,508.95
Total Budgeted Funds	\$	232,508.95